THE DISTRICT COUNCIL OF SAVANNE



ANNUAL REPORT

2025 / 2026

01 JULY 2025 – 30 JUNE 2026

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The District Council of Savanne

Content of the Annual Report for the financial year 2025-2026

- **Performance Report**
- **Financial statements for financial year 2025-2026**
- **Corporate Governance Report for financial year 2025-2026**

PERFORMANCE REPORT FOR PERIOD JULY 2025 TO JUNE 2026

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1 PART I – ABOUT THE DISTRICT COUNCIL OF SAVANNE

1.1 OVERVIEW

The District Council is a body corporate constituted for the administration of the 17 Village Councils within its jurisdiction.

1.2 MISSION, VISION AND CORE VALUES

Mission

To serve the district and its communities through high quality service with integrity, to uphold economic, social, cultural, value-based developments.

Vision

To promote a prosperous and developing society in an enabling environment where citizens can achieve their full potential, in full enjoyment of their human rights, with due respect to gender equality while upholding economic, social, cultural and value-based development.

Values

We are dedicated to our mission and we exert ourselves with commensurate responsiveness to the needs of our customers by adopting the following guiding factors in our quest:

Integrity: Always dealing with our stakeholders and in particular with our clients and our colleagues in a fair and ethical manner, gaining trust through our actions.

Respecting people: By encouraging a courteous, ethical, honest, fair and equitable workplace. Understanding cultural diversity issues and valuing the views of our interlocutors in the performance of the daily duties.

Valuing staff: By training them to provide the highest quality service and giving due recognition to staff performance, encouraging and supporting career development and providing continuous learning.

Professionalism: To be committed to work ethics, confidentiality, impartiality and discipline.

Service Excellence: To be committed at every level to provide an excellent service.

Teamwork: To foster team spirit between all employees, departments and the Council for goals achievement.

Punctuality: To be committed in the delivery of services within the prescribed delay.

1.3 STATEMENT FROM CHAIRPERSON

It is with a profound sense of honour, responsibility and commitment that I present the Performance Report of the District Council of Savanne for the financial year 2025/2026, pursuant to the provisions of Section 134A of the Local Government Act 2011, as subsequently amended. This Report reflects our collective achievements, the challenges encountered and our unwavering determination to build a more progressive, inclusive and sustainable district.

The year under review has reinforced our conviction that effective leadership requires vision, accountability and decisive action. Despite financial and operational constraints, the Council has remained resolute in fulfilling its statutory responsibilities and delivering meaningful improvements to the lives of our citizens. Particular emphasis has been placed on infrastructure development, maintenance of roads and drains, public health and sanitation, environmental protection, land-use planning, community welfare, sports and recreational facilities, and the modernisation of public services.

Our progress has been made possible through the continued support and guidance of the Government of the Republic of Mauritius. I extend my sincere gratitude to the Minister of Local Government, the Junior Minister of Local Government, the Ministry of Finance, the Ministry of National Infrastructure and other Ministries, Government departments and public authorities for their valuable collaboration, particularly in advancing projects under the Local Development Programme, Economic Recovery Programme, Indian Grant initiatives and other development programmes.

I equally acknowledge the commitment of the Vice Chairperson, my fellow Councillors, the seventeen Village Councils, the Chief Executive, Heads of Departments and all employees, whose dedication and collective efforts remain fundamental to the Council's achievements.

As Chairperson, my vision is to foster a Council that is not only efficient and accountable but also proactive, transparent and responsive to the aspirations of its citizens. Our priorities will remain firmly focused on prudent financial management, good governance, digital transformation, environmental sustainability through initiatives such as solar-powered lighting, waste segregation and recycling, rainwater harvesting and the proposed installation of photovoltaic system, as well as equitable access to quality public services across all seventeen villages.

Our responsibility extends beyond implementing projects; it is about building public trust, empowering communities and creating lasting improvements for present and future generations. Through unity of purpose, responsible leadership and continued collaboration with Government and all stakeholders, I am confident that we shall steer the District Council of Savanne towards a stronger, more resilient and citizen-centred future, where progress is measured by the tangible improvements brought to the lives of our people.

THE DISTRICT COUNCIL OF SAVANNE

N. SEENEEVASSEN
Chairperson

1.4 STATEMENT FROM CHIEF EXECUTIVE

In accordance with Section 134A of the Local Government Act 2011, as subsequently amended, I am honoured to present the Annual Report of The District Council of Savanne for the financial year 2025/2026.

Despite financial and operational constraints, the Council remained committed to fulfilling its statutory responsibilities and advancing its development objectives. Particular emphasis was placed on sound financial management, administrative efficiency, good governance, digital transformation and the effective delivery of essential public services.

The achievements recorded during the year reflect the collective efforts of all stakeholders. I extend my sincere appreciation to the Government, particularly the Minister and Junior Minister of Local Government, the Ministry of Finance, the Ministry of National Infrastructure and other Ministries and public authorities, for their continued guidance and invaluable support.

I equally express my gratitude to the Chairperson, Vice Chairperson, Members of the District Council, the seventeen Village Councils, Heads of Departments and all employees for their dedication, professionalism and valuable contributions.

Looking ahead, we remain committed to strengthening institutional efficiency, transparency and accountability, while ensuring the prudent utilisation of public resources and the continuous improvement of services for the inhabitants of Savanne.

Thank you.

M. H. MOHIT
Chief Executive

THE DISTRICT COUNCIL OF SAVANNE

1.5 ROLES AND FUNCTIONS OF THE DISTRICT COUNCIL OF SAVANNE

As per section 49 of the LGA 2011, the purpose of the District Council as a local authority shall be to:

- promote the social, economic, environmental and cultural wellbeing of the local community
- improve the overall quality of life of people in the local community
- ensure that services and facilities provided by the Council are accessible and equally distributed
- ensure that resources are used efficiently and effectively to best meet the needs of the local community
- ensure transparency and accountability in decision making
- provide for the prudent use and stewardship of community resources

Senior Management Team consists of the following:

NAME	DESIGNATION	REMARKS
Mrs. S. Coonjan Jugroop	Chief Executive	01.07.2025 to 22.12.2025
Mr. M. H. Mohit	Chief Executive	23.12.2025 to 30.06.2026
Mr. M. N. Rungasamy	Financial Controller	01.07.2025 to 17.03.2026
Mrs. L. Ramchurn Veeriah	Ag. Financial Controller	18.03.2026 to 10.05.2026
Mrs. S. Ruttun	Ag. Financial Controller	07.05.2026 to 30.06.2026
Mr. P. Balloo	Head, Public Infrastructure Department	01.07.2025 to 08.12.2025
Mr. S. K. Seechurn	Head, Land Use and Planning Department	12.05.2026 to 30.06.2026
Mr. R. Seeneevassen	Chief Health Inspector	01.07.2025 to 30.06.2026
Mrs. P. Gungah	Ag. IT Officer/ Systems Administrator	01.07.2025 to 30.06.2026
Mrs. Z. J. Kurmally	Human Resource Management Officer	01.07.2025 to 30.06.2026
Mrs. K. N. Bhugun	Assistant Chief Executive	01.07.2025 to 30.06.2026
Mrs. I. Bholah	Assistant Chief Executive	01.07.2025 to 30.06.2026
Mr. P Charlot	Assistant Chief Executive	18.05.2026 to 30.06.2026
Miss R. Khedan	Local Disaster Management Coordinator	01.07.2025 to 30.06.2026
Mr. R. Soonucksing	Principal Internal Control Officer	01.07.2025 to 30.06.2026
Miss D Dyal	Senior Welfare Officer	01.07.2025 to 30.06.2026
Mrs. Vidya Karupudayyan	Safety & Health Officer/ Senior Safety & Health Officer	01.07.2025 to 30.06.2026

The key functions of the Council are implemented by five departments grouped under two main sub heads namely, Administration & Finance and Provision of Statutory Services & other facilities.

1.5.1 ADMINISTRATION DEPARTMENT

The Administration Department comprises the following sections:

1. The Human Resource
2. Committee
3. The Internal Audit
4. The Information Technology
5. Registry
6. Procurement (Finance Department)
7. Health & Safety
8. Local Disaster Management

1.5.1.1 HUMAN RESOURCE MANAGEMENT SECTION

The Human Resource Section of this Council is manned by a Human Resource Management Officer who is assisted by an Acting Human Resource Officer and 1 Clerical Officer. These Officers work in a very dynamic and pro-active team. The HR section is primarily concerned with how people are managed within the District Council focusing on its HR policies and systems.

The HR Section is typically responsible for a number of activities such as:

- HR Planning & manpower requirement in line with the District Council's mission & objectives.
- Process Appointment, Confirmation, Promotion & Retirement
- Training & Development of Employees
- Performance Appraisal & Performance Management System - Aligning HR Practices with performance
- Discipline - applications of Human Resource policies, rules, regulation & procedures in a consistent manner.

As at 30 June 2026, the Council had 425 employees including manual grades and part-time employees as detailed in the table below:

Position Titles	Established Post 2025/26	Funded Post 2025/26	In post as at 30.06.2026
Administration Department			
Chief Executive	1	1	1
Deputy Chief Executive	1	1	0
Barrister	1	0	0
Attorney	1	0	0
Project Administrator/Operations Analyst	1	1	0
IT Analyst/Senior IT Analyst formerly IT Officer/Systems Administrator	2	2	1
Human Resource Management Officer	1	1	1
Assistant Chief Executive	4	4	3
Local Disaster Management Coordinator	1	1	1
Principal Internal Audit Officer (*formerly Principal Internal Control Officer)*	1	1	1
ICT Technician (*formerly Assistant IT Officer)*	1	1	0
Safety and Health Officer/Senior Safety and Health Officer	1	1	1
Internal Audit Officer/Senior Internal Audit Officer (*formerly Internal Control Officer/Senior Internal Control Office)*	1	1	1

Position Titles	Established Post 2025/26	Funded Post 2025/26	In post as at 30.06.2026
Human Resource Officer/Senior Human Resource Officer	2	2	0
Confidential Secretary	2	2	2
Office Management Assistant	5	5	5
Senior Committee Clerk	1	1	1
Committee Clerk	3	3	2
Senior Word Processing Operator	1	1	1
Management Support Officer	11	8	5
Clerical Officer	9	9	7
Usher/Prosecutor/Senior Usher/Prosecutor	1	1	0
Library Clerk/Senior Library Clerk	3	2	1
Word Processing Operator	2	2	0
Receptionist/Telephone Operator	1	1	0
Head Office Auxiliary *(formerly Head Attendant)*	1	1	1
Office Auxiliary/Senior Office Auxiliary *(formerly Attendant/Senior Attendant)*	24	24	20
Surveillant	1	1	1
General Worker	60	60	0
			56
Finance Department			
Financial Controller	1	1	0
Principal Accountant	1	1	1
Accountant/Senior Accountant	1	1	0
Principal Financial Operations Officer	3	3	3
Principal Procurement and Supply Officer	1	1	0
Financial Operations Officer/Senior Financial Operations Officer	4	4	2
Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	2
Assistant Financial Operations Officer	2	2	0
Assistant Procurement and Supply Officer	1	1	0
Cashier	1	1	1
			9
Public Infrastructure Department			
Head, Public Infrastructure Department	1	1	1
Civil Engineer	2	2	2
Chief Inspector of Works	1	1	0
Senior Inspector of Works	1	1	0
Inspector of Works	4	4	2
Technical Design Officer	1	1	0
Workshop Supervisor	1	1	0
Assistant Inspector of Works (Personal)	4	4	0
Chief Tradesman (Electrician)	1	1	0
Foreman	3	3	3
Driver, Heavy Mechanical Unit (Roster)	10	10	6
Driver (Roster)	17	17	5
Electrician	4	4	3
Mason	2	2	2
Mechanic	1	1	1
Painter	2	2	1
Plumber and Pipe Fitter	2	2	1
Carpenter	1	1	1
Welder	1	1	1
Plant and Equipment Operator	4	4	4
Gardener	2	2	2

Position Titles	Established Post 2025/26	Funded Post 2025/26	In post as at 30.06.2026
Handy Worker (Special Class)	24	24	23
Tradesman's Assistant (Mechanic)	1	1	1
Tradesman's Assistant (Electrician)	3	3	0
Tradesman's Assistant (Mason)	3	3	0
Tradesman's Assistant (Welder)	1	1	1
Tradesman's Assistant (Plumber and Pipe Fitter)	1	1	0
Handy Worker	60	60	59
Lorry Attendant *formerly Lorry Loader (Personal)*	2	2	2
			121
Public Health Department			
Chief Health Inspector	1	1	1
Principal Health Inspector	1	1	1
Senior Health Inspector	3	3	2
Health Inspector	9	9	8
Field Supervisor (Scavenging) (Roster)	9	9	4
Incinerator Operator	6	6	6
Burial Ground Attendant (Roster)	20	20	18
Chemical Sprayer Operator	1	1	0
Refuse Collector (Roster)	162	162	158
			198
Land Use and Planning Department			
Head, Land Use and Planning Department	1	1	1
Town Planner *formerly Planning and Development Officer*	2	2	0
Senior Building Inspector	1	1	0
Planning and Development Inspector	3	3	3
Building Inspector	3	3	3
Assistant Building Inspector	3	2	2
Planning and Development Assistant	7	7	6
			15
Welfare Department			
Chief Welfare Officer	1	0	0
Principal Welfare Officer	1	1	0
Senior Welfare Officer	1	1	1
Welfare Officer	2	2	1
Infant School Teacher	4	4	4
			6
Part Time Workers			
Village Hall and TV Attendant (Part Time)	21	21	18
Sewing Teacher (Part Time)	2	2	2
			20

Recruitment/Appointment/Promotion

Recruitment as a human resource management function refers to the overall process of hiring, selecting and appointing the suitable and best qualified candidates with the ideal mix of competencies, skills and knowledge.

Recruitment in the Local Authorities is conducted by the Local Government Service Commission based on the needs and requirements of the Council. It is an on-going process that arises following change in posting, retirement, death, resignation or promotion of an employee to another post.

The Council therefore strives to respect the required time frame for reporting vacancies so that same are filled in a timely manner.

The table below depicts the number of **appointments** that have been conducted during period July 2025 to June 2026:

Sn	Grade	Male	Female	Total
1	Assistant Chief Executive	1	-	1
2	Confidential Secretary	-	1	1
3	Committee Clerk	1	-	1
4	Clerical Officer	1	3	4
5	Procurement & Supply Officer/Senior Procurement & Supply Officer	1	1	2
6	Cashier	-	1	1
7	Civil Engineer	1	1	2
8	Assistant Inspector Of Works	2		2
9	Inspector Of Works	1	-	1
10	Foreman	3	-	3
11	Driver, Heavy Mechanical Unit (Roster)	4	-	4
12	Driver (Roster)	1	-	1
13	Plant & Equipment Operator	3	-	3
14	Handy Worker (Special Class)			14
15	Tradesman Assistant (Welder)	1	-	1
16	Handy Worker			48
17	Principal Health Inspector	1	-	1
18	Senior Health Inspector	-	1	1
19	Health Inspector	-	2	2
20	Refuse Collector (Roster)			76
21	Burial Ground Attendant (Roster)			14
22	Infant School Teacher	-	1	1
23	Village Hall & Tv Attendant (Part Time)			4
	TOTAL NO OF EMPLOYEES			**188**

Training

The District Council of Savanne puts much emphasis on the training of its employees at all levels. It helps equip them with the necessary skills, abilities and knowledge in order to improve their performance and provide quality service to all our stakeholders.

SN	COURSES TITLE	NUMBER OF EMPLOYEES
1	Capacity Building on Nature-Based Solutions & Sustainable Land Management for Town Planners	1
2	Capacity Building and Orientation Sessions for Local Authority Frontline Staff	8
3	Technical Committee on Evacuation Plan	1

Retirement from service

The following employees have retired from service after several years of fruitful collaboration to the Council. The Council wishes them a happy, healthy and fulfilling retirement.

SN	SURNAME	OTHER NAME	POST HELD	DATE OF RETIREMENT
1	BISSESSUR	Deorani	Receptionist/Telephone Operator	12-Feb-2026
2	RUNGASAMY	Manogaren Naiker	Financial Controller	17-Mar-26
3	MUDUN	Manohur	Principal Procurement and Supply Officer	02-Apr-26
4	BAKEY	Iqbal	Refuse Collector (Roster)	14-Mar-26
5	ADAYA	Samy Kadoopoo	Office Auxiliary/Senior Office Auxiliary	08-Apr-26
6	RAMDOO	Chandradeo	Handy Worker (Special Class)	24-Apr-26
7	BHOLOA	Dev Anand	Office Auxiliary/Senior Office Auxiliary	01-May-26
8	DAMREE	Dharmaraj	Refuse Collector (Roster)	01-May-26
9	ATCHAMA	Radiesse	Refuse Collector (Roster)	15-May-26
10	DHOOKY	Anirood	Refuse Collector (Roster)	31-May-26
11	UJOODHA	Rajcoomar	Driver (Roster)	01-Jun-26

Performance Management System

Since year 2014, The Performance Management System (PMS) has been implemented at the District Council to better monitor and measure the performance of employees continuously.

We have three (3) categories of employees namely Senior Management, Middle Management, General/Workmen's Group whereby different Performance Appraisal Forms are being used to assess performance.

At the District Council of Savanne, it was a challenge to adopt the PMS System to achieve our strategic goals and objectives through Continuous Improvement.

To date, all employees are fully aware of the PMS System and have successfully adapted to same.

When implementing the PMS System much emphasis was laid on the assessment of the Manual grade employees as they are at the operative level and their outputs have a direct impact on the service delivered to public.

Adapting to the PMS has helped this Council to maintain productivity, enhanced efficiency and improved output.

Gender

No of men employed	No of women employed	Total
349	80	429

1.5.1.2 COMMITTEE SECTION

The Committee Section is responsible for recording the decisions of Council and Committee meetings. Its core duties include convening meetings, preparing Committee papers, taking notes during proceedings, and drafting minutes to ensure the effective adoption and implementation of decisions.

1.5.1.3 INTERNAL AUDIT SECTION

The Internal Audit Section is an independent appraisal function which is headed by a Principal Internal Control Officer. This unit exercises control on the Council's affairs, ensures that appropriate procedures, practices are operating effectively and efficiently to achieve the objectives set, with a view of preventing fraud, malpractice, and waste.

1.5.1.4 INFORMATION TECHNOLOGY SECTION

1. Council Project Management (CPM) System

During the financial year 2025/2026, the District Council of Savanne continued to strengthen its administrative efficiency and operational effectiveness through the utilisation of the Council Project Management (CPM) System, which was initially implemented on 18 June 2021.

The CPM System remains an important component of the Council's digital transformation strategy, facilitating the coordination, implementation and monitoring of projects and departmental activities through a centralised electronic platform.

The system provides a structured framework for managing the various stages of project execution, from initial planning and procurement to implementation, expenditure monitoring and payment processing. It also supports compliance with established administrative, contractual, procurement and financial procedures.

Through the continued use of the CPM System, the Council has sought to improve coordination among departments, strengthen accountability, enhance transparency and ensure the timely execution of projects and assigned tasks.

2. Operational Management and Monitoring through CPM

The CPM System continued to support the Council's day-to-day operations through several integrated management functions, namely:

- Project and Expenditure Monitoring: Facilitating the monitoring of project implementation, expenditure and financial commitments, while providing information to support effective budgetary control.
- Monitoring of Deadlines and Milestones: Enabling departments to track project timelines, identify delays and initiate appropriate corrective measures to facilitate timely completion of assigned activities.
- Resource Management: Supporting the planning, allocation and utilisation of available human, financial and material resources to improve operational efficiency.
- Electronic Correspondence Management: Facilitating the electronic circulation, forwarding and monitoring of official correspondence and departmental communications, thereby reducing reliance on conventional paper-based procedures.
- Job Card Management: Assisting departments in the assignment, scheduling and monitoring of daily works, including the recording of working hours and computation of related overtime costs.

The continued utilisation of these functions has contributed to a more coordinated approach to administrative and operational management, while providing Management and Heads of Departments with improved visibility over ongoing activities and outstanding assignments.

3. Asset Management and Geographic Information System (GIS)

The Council continued to make use of Geographic Information System (GIS) technology for the identification, mapping and management of its assets and infrastructure.

Through the use of QGIS software, assets have been geographically referenced and mapped, providing a structured means of identifying their locations and maintaining relevant spatial information.

This initiative supports improved asset identification, infrastructure planning, maintenance coordination and informed decision-making.

The GIS-based asset management system continues to operate independently of the CPM platform. Its existing database nevertheless constitutes a useful resource for the Council's infrastructure and asset management activities.

4. Electronic Time Attendance and Leave Management System

The electronic Time Attendance System continued to support the modernisation of the Council's human resource administration by facilitating more efficient monitoring of employee attendance and leave.

The system incorporates several automated functions, including:

- Biometric Authentication: Employee identification through facial recognition, fingerprint verification and password-based access.
- Attendance Monitoring: Electronic recording of attendance and automated computation of lateness, thereby reducing manual processing and improving the reliability of attendance records.
- Electronic Leave Management: Enabling employees to submit leave applications electronically through computers, laptops and mobile devices.
- Automated Notifications: Facilitating the electronic transmission of leave applications to the respective Heads of Departments for consideration and approval.

The system contributes towards streamlining administrative procedures, reducing paperwork, improving record accuracy and facilitating more effective workforce management.

5. ICT Infrastructure and Network Security

The Council continued to place emphasis on maintaining a reliable, secure and efficient ICT environment to support its administrative functions and electronic service delivery.
Firewall and Network Security

The upgraded firewall and network infrastructure continued to provide enhanced protection for the Council's ICT systems and electronic resources.

The network security arrangements support:

- Protection against unauthorised access and potential cybersecurity threats;
- Improved monitoring and visibility of network traffic;
- Greater control over network usage and connected devices; and
- Enhanced security of electronic communications and information systems.

These measures form part of the Council's ongoing efforts to safeguard its digital infrastructure and ensure the continuity of essential administrative operations.

Virtual Private Network (VPN) Connectivity

The integrated Virtual Private Network (VPN) facility provides a secure means of accessing the Council's network resources remotely.

This arrangement supports authorised remote connectivity while maintaining appropriate network security controls and facilitating operational flexibility whenever remote access is required.

Internet Connectivity and Network Reliability

The Council's network infrastructure incorporates internet connectivity through Mauritius Telecom Ltd and Emtel Ltd.

The availability of connectivity from two service providers helps reduce dependence on a single internet connection and supports greater network resilience and continuity of operations.

6. Continued Digital Modernisation and Service Delivery

During the financial year under review, the Council continued to consolidate the use of its existing ICT systems as part of its efforts to improve administrative performance, internal coordination and the delivery of services to the public.

The CPM System, electronic attendance and leave management facilities, GIS-based asset mapping and upgraded network infrastructure collectively provide an important technological foundation for the Council's operations.

The continued utilisation of these systems reflects the Council's commitment to strengthening transparency, accountability, operational efficiency and the responsible management of public resources.

The Council remains committed to making effective use of information and communication technologies to modernise its administrative processes, enhance institutional performance and deliver more efficient and responsive services to the inhabitants of the District of Savanne.

1.5.1.5 THE REGISTRY SECTION

The Registry is a vital component of the Administration Department, serving as the central point where all correspondences—from other ministries, local authorities, public and private organizations, NGOs, and others—are received, recorded, and routed to the relevant departments for action. It is managed by an Office Management Assistant.

Additionally, the Registry is responsible for the systematic filing of all documents to ensure easy retrieval for future use and reference.

1.5.1.6 THE PROCUREMENT SECTION (FINANCE DEPARTMENT)

As per the Public Procurement Act, the Procurement Section of the Council is responsible for all procurement of goods and services of the Council which consist of:

- Preparation of bid documents

- Calling for direct procurement, request for sealed quotation, restricted bidding, open advertised bidding and expression of interests
- Opening of bid documents
- Award of Contracts
- Preparation of Procurement Plan/Annual Tender
- E-Procurement

1.5.1.7 HEALTH AND SAFETY SECTION

Introduction

The District Council of Savanne places great importance on the promotion and maintenance of a safe and healthy working environment for its employees, contractors, service providers, and members of the public who make use of municipal facilities and services.

The Council recognises that effective health and safety management is an integral part of its operations and is committed to preventing occupational injuries, work-related illnesses, property damage, and incidents that may adversely affect the well-being of employees and the public.

Throughout the financial year 2025–2026, the Council continued to implement health and safety measures aimed at identifying hazards, assessing risks, ensuring compliance with relevant legislation, and promoting a positive safety culture across all departments and workplaces.

Safety and Health Management System

The Council has jurisdiction over seventeen villages and manages a variety of public facilities, including village halls, children's playgrounds, sports grounds, markets, incinerators, and crematoriums. These facilities require continuous monitoring and support to ensure that safety, health, and fire risks are effectively controlled. The Health and safety section contributes to this objective through risk assessments, inspections, accident investigations, training, and the provision of technical advice.

The development and implementation of a Safety and Health strategy remains a key priority of the Council, serving as a framework for identifying areas for improvement and strengthening the overall safety management system. The Council's Occupational Safety and Health system is guided by the principles of the International Labour Organization (ILO) and complies with the guidelines, codes of practice, and regulations issued by the Ministry of Labour, Human Resource Development and Training.

Safety and Health Inspections

During the financial year 2025–2026, regular Health and Safety inspections were conducted across various facilities and workplaces under the jurisdiction of the Council, including village halls, children's playgrounds, sports grounds, markets, administrative offices, welfare facilities, workshops, and other public amenities. Inspections were also carried out among operational employees, including refuse collectors, electricians, maintenance personnel, attendants, and other categories of staff.

The primary objective of these inspections was to identify unsafe conditions and practices that could result in injury, illness, property damage, or fire incidents, and to recommend appropriate corrective measures. Follow-up inspections were undertaken where necessary to monitor the implementation of recommendations, verify the effectiveness of control measures, and identify any new or emerging hazards. These inspections continue to play an important role in maintaining safe workplaces and ensuring the safety of employees and members of the public using Council facilities.

Safety and Health Committee

The Safety and Health Committee continued to play an important role in promoting a safe and healthy working environment throughout the reporting period. Regular committee meetings were held to discuss health and safety concerns raised by employees, review inspection findings, monitor accident and incident reports, and assess the progress of corrective actions. Through the collaborative efforts of management and employee representatives, several issues identified during inspections and committee meetings were addressed, resulting in improvements to workplace safety, housekeeping standards, equipment maintenance, and overall compliance with health and safety requirements.

Risk Assessment

Risk assessment remains a fundamental element of the Council's Occupational Safety and Health Management System and is essential for the proactive identification and control of workplace hazards. In line with the requirements of Section 10 of the Occupational Safety and Health Act 2005, as well as the principles advocated by the Ministry of Labour, Human Resource Development and Training and the International Labour Organization (ILO), risk assessments are conducted to identify hazards, evaluate associated risks, determine appropriate control measures, and protect employees, contractors, visitors, and members of the public from harm.

During the financial year 2025–2026, risk assessments were reviewed and/or conducted for a range of Council activities and operations, including refuse collection, operation of lorry-mounted elevators, asphalt paving works, electrical works, mechanical workshop and garage activities, use of brush cutters and strimmers, cemetery operations, construction and maintenance works, chemical handling and spraying activities, children's playgrounds, and various office-based functions.

The findings of these assessments have assisted management in prioritising corrective actions, improving workplace safety standards, and reducing occupational risks. In addition, written Safe Work Procedures were developed and implemented for selected high-risk activities to ensure that tasks are carried out in a safe and systematic manner, thereby minimising the likelihood of accidents, injuries, and occupational ill health. During the reporting period, inspections were conducted by officers from the Ministry of Labour, Human Resource Development and Training. These visits confirmed that the Council was in compliance with the relevant occupational safety and health legislation, guidelines, and standards.

Safety and Health Training/Awareness.

The Council continued to promote a positive safety culture through the regular delivery of Safety and Health training and awareness activities during the reporting period. Toolbox talks were conducted on a routine basis for employees engaged in operational activities, with topics covering safe work practices, use of personal protective equipment, manual handling, housekeeping, fire safety, hazard reporting, and other relevant occupational safety and health matters.

In addition, safety awareness sessions and briefings were organised to reinforce employees' understanding of their responsibilities under occupational safety and health legislation and to encourage proactive participation in accident prevention initiatives. These activities have contributed to increasing safety awareness, improving workplace practices, and fostering a culture of safety throughout the Council.

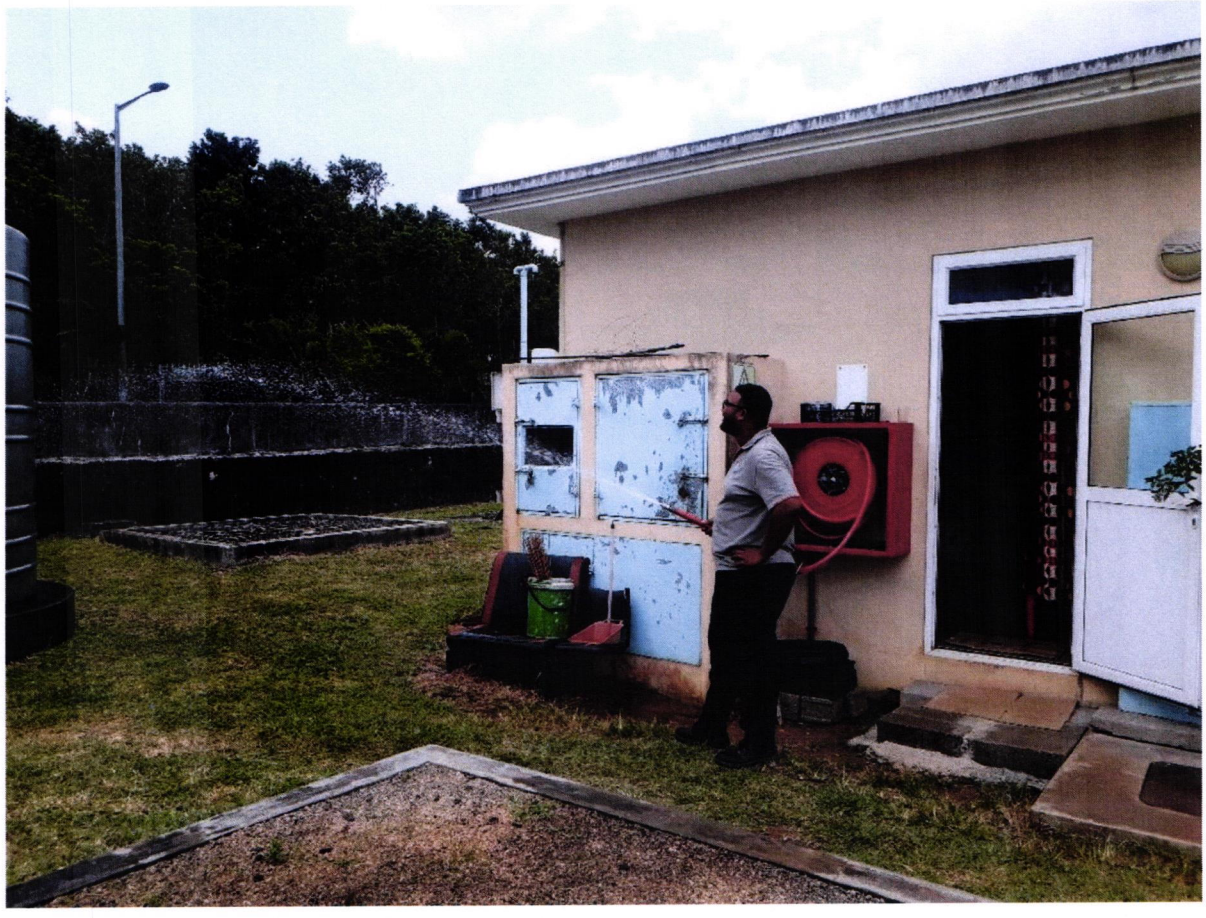
Incident and accident reporting

The Council maintains a structured system for the reporting, investigation, and monitoring of workplace accidents and incidents. Reported incidents and injury statistics are reviewed during Safety and Health Committee meetings to identify trends, determine root causes, and implement appropriate corrective

measures. During the financial year 2025–2026, no workplace injuries met the reporting threshold prescribed by the Ministry of Labour, Human Resource Development and Training. The Council continued to enforce its established procedures for the management of workplace injuries and illnesses, ensuring that all incidents are recorded, investigated, and addressed in accordance with applicable statutory and organisational requirements.

Fire Safety

Refilling and servicing of fire extinguishers for village halls, Markets and DCS Head office was done for the period 01 July 2025 to 30 June 2026 once every 6 months as per the BS 5306 and fire alarm systems were serviced in all locations as per the BS 5839-1.



All occupied buildings falling under the jurisdiction of the District Council of Savanne are holders of a valid Fire Certificate.

Machinery Inspection

The Council has been in compliance with Sections 50,51,52 and 53 of the Occupational Safety and Health Act, 2005 with regards to inspection of cranes and other lifting machines, vehicle lifts, hoists and lifts respectively.

The original reports of the results of such examinations were filled in the form set out in the Fifth Schedule, and were sent by the owner to the Director, Occupational Safety and Health within 28 days of the completion of the examination.

Examination of the following were conducted:

Sn.	Machinery	Description
i	Crane or lifting machine	Aerial Crane on lorry Reg No. 12 Z 11
ii	Crane or lifting machine	Aerial Crane on lorry Reg No. 12 Z 22
iii	Crane or lifting machine	Wheel mounted trolley jack S/N 99438
iv	Backhoe loader	Backhoe loader reg No. 12 Z 24
v	Skid Steer loader	Make Caterpillar S/N CAT02168BJPWK02483

Conclusion

This report outlines the key activities undertaken during the financial year 2025–2026 to strengthen the management of Health and Safety within the Council. Progress has been achieved through enhanced inspection and risk assessment programmes, as well as the implementation of continuous training and awareness initiatives aimed at improving safety visibility and employee engagement.

The Council's Health and Safety Section continues to provide guidance and technical support to all departments to ensure compliance with applicable occupational safety and health legislation. In addition, collaboration with relevant internal and external stakeholders has been maintained to support the development and continuous improvement of health and safety strategies and management systems.

1.5.1.8 LOCAL DISASTER MANAGEMENT

Role delegated to the Local Disaster Risk Reduction Management Committee. /Local Emergency Operations Command

Every local authority, other than a Village Council, shall have a Local Disaster Risk Reduction and Management Committee (LDRRMC), which collaborate with the National Centre and the local community in respect of the area under its jurisdiction for any disaster risk reduction and management activity.

Composition of the LDRRMC at the District Council of Savanne

1	Chairperson of the local authority
2	Chief Executive of the local authority, who shall be the vice-chairperson
3	Local Disaster Management Coordinator of the local authority
4	Representatives from the Council
5	Representative of the Ministry responsible for the subject of education
6	Representative of the Ministry responsible for the subject health
7	Representatives of the Ministry responsible for the subject public infrastructure
8	Representative of the Ministry responsible for the subject social security
9	Representative of the Ministry responsible for the subject of environment
10	Representative of the Ministry responsible for the subject of Local Government
11	Representative from the Police Mauritius Force
12	Representative from the Mauritius Fire Rescue Service
13	Representative from the Central Water Authority
14	Representative from the Central Electricity Board

15	Representative from the Road Development Authority
16	Representative from the Red Cross
17	Representative of the National Disaster Risk Reduction Management Centre
18	Representative of the Mauritius Meteorological Services
19	Representative of St John Ambulance
20	Representative of National Transport Authority
21	Representative of Wastewater Management Authority
22	Representative of National Coast Guard
23	Representative of Special Mobile Force
24	Representative of the Ministry of Youth and Sports
25	Representative of the Ministry of Blue Economy, Marine Resources, Fisheries and Shipping.
26	Representative of the Ministry of Gender Equality and Family Welfare
27	Representative from the Beach Authority
28	Representative from the Citizen Advice Bureau
29	Any other representative as deem appropriate by the LDRRMC

Functions of Local Disaster Risk Reduction Management Committee

Every local committee shall, in respect of the area under its jurisdiction and under the supervision of the National Centre:

(a) *work closely with its local community in disaster risk analysis and vulnerability assessment:*

The District Council of Savanne Local Disaster Risk Reduction and Management Committee has been conducting several site visits and with the help of its members including the inhabitants and councilors, we have been able to identify vulnerable areas which are prone to different types of calamities such as flooding, water accumulation, landslide and amongst others which can cause damage to property and loss to lives.

It has also been observed that due to climatic changes and rapid infrastructural developments, more and more new sites are being affected by flash floods.

(b) *conduct trainings, drills and simulation exercises:*

The District Council of Savanne LDRRMC is to carry out at least three simulation exercises per year. In addition to that, the Council with the collaboration of other stakeholders such as the Police, Fire Services, NDRRMC amongst others have been conducting training for the inhabitants who are vulnerable to flooding.

Local Emergency Operations Command

At the level of the District Council of Savanne, a Local Emergency Operations Command (LEOC) has been established and is activated whenever a disaster or any other crisis becomes imminent within the area of jurisdiction and reports to the National Emergency Operations Command (NEOC).

Details of activation of LEOC at the District Council of Savanne:

SN	Reasons	Date
1	LEOC activated in connection Heavy Rain	28 April 2026
2	LEOC activated in connection with Simulation Exercise on Flooding at EDC and Cité Longtill, Bel Ombre	26 March 2026
3	LEOC activated in connection with Simulation Exercise on Flooding at Riviere du Poste	12 September 2025
4	LEOC activated in connection with Tabletop Exercise on Fire at Souillac Hospital	10 October 2025
5	LEOC activated in connection with Tabletop Exercise (IOWAVE) on Tsunami at Rivière des Galets Village	15 October 2025

Emergency Phone Number/Hotline

Police	112 / 999
Fire services:	115
SAMU	114
SMF	686 6305
DCS	6037930

As per National Disaster Risk Reduction and Management Act 2016 the function of Local Authorities is to conduct training, drills and simulation exercises to strengthen arrangements in support of identifying, mitigating and responding to identified threats.

SIMULATION EXERCISES

(1) Simulation Exercise on Flooding at EDC and Cité Longtill, Bel Ombre on 26 March 2026



(2) The District Council of Savanne organized a Simulation Exercise on Flooding at (Bunchberry Road) (Government School) Rivière du Poste on Friday, 12 September 2025. The exercise was conducted in collaboration with the Community Disaster Response Team (CDRT), the Special Mobile Force (SMF), the Mauritius Police Force, the Mauritius Fire and Rescue Service (MFRS), and Rivière du Poste Government School. The exercise aimed to test emergency response procedures, strengthen coordination among stakeholders, and enhance community preparedness for flood events.



(3) The Community Disaster Response Programme (CDRP), implemented by the National Disaster Risk Reduction and Management Centre (NDRRMC) in collaboration with the District Council of Savanne, was successfully conducted at the Chemin Grenier Social Welfare Centre on 13 November 2025 and at La Flora Village Hall on 20 November 2025. As part of the programme, sensitisation talks were delivered by officers from the Mauritius Police Force, Special Mobile Force (SMF), Mauritius Fire and Rescue Service (MFRS), and the National Coast Guard (NCG) on disaster preparedness, emergency response, and public safety. The programme contributed to enhancing disaster awareness and preparedness among community members.



Contingency Plans for Vulnerable Areas Identified under the Local Disaster Management Plan (LDMP)

Contingency plans have been prepared for the following vulnerable areas identified under the Local Disaster Management Plan (LDMP) of the District Council of Savanne:

- **Bel Ombre** – Cité EDC and Cité Longtille
- **Chamouny** – School Land and surrounding areas
- **Chemin Grenier** – B10 Road and Vishnu Mandir Road
- **Souillac** – Near Le Rochester Restaurant and Cité Chaline
- **Tyack** – Morc Blueprint
- **L'Escalier** – Morc Tagore
- **Bois Chéri** – Mahambal Road, Bois Chéri and surrounding areas
- **Grand Bois** – Near CAB Office

These contingency plans are maintained and reviewed periodically to enhance preparedness and ensure an effective response to potential emergencies and disasters.

Aims/Challenges:

1. To ensure implementation lessons learnt during preparedness and recovery phases.
2. To ensure liaising with local communities on post-crisis rehabilitation and social reintegration.
3. To ensure identification of resources for deployment during emergency situation.
4. To be able to activate LEOC as and when required in order to protect the inhabitant in our jurisdiction.
5. To ensure to conduct of awareness and sensitisation campaigns.

1.5.2 THE FINANCE DEPARTMENT

The Finance Department is responsible for:

- the collection of all revenues accruing to the Council and for effecting all payments including salaries to its employees
- effecting all purchases by the Council
- preparing and submitting the yearly Estimates of Income and Expenditure to the Council for its approval which is thereafter forwarded to the Minister of Local Authorities and Disaster Risk Management for his comments and approval
- Preparation of Financial Statements for approval of the Council which are eventually submitted to the Director of National Audit Office for audit purposes
- the overall financial administration of the Council while providing financial advice, financial information and exercising financial control on all financial transactions

The Finance Department consists of the following sections: -

- Income
- Expenditure
- Payroll
- Stores/ Procurement

The activities of the District Council are financed from:

- Grant in Aid
- Trade Fees
- Scavenging Fees
- Market Stalls/ Fair Fees
- Building and Land Use Permit Fees
- Burial Fees
- Advertisement Fees
- Bus Toll
- Capital Grants from Government

The Estimates for the financial year 2024/2025 have been prepared under the Performance Based Budgeting on cash basis.

1.6 PROVISION OF STATUTORY SERVICES AND OTHER FACILITIES

1.6.1 THE PUBLIC INFRASTRUCTURE DEPARTMENT

The Public Infrastructure Department (PID) is responsible for the planning, execution and implementation of the Council's infrastructure projects, as well as the maintenance and upkeep of its assets, including buildings, roads, drains, street lighting and other public amenities.

The Department provides a wide range of services, including:

- Construction and maintenance of non-classified roads;
- Construction and maintenance of surface water drains along non-classified roads;
- Installation, maintenance and improvement of public lighting infrastructure within the Council area, including on main roads;
- Maintenance of traffic signs, road markings and street nameplates on non-classified roads;
- Design, supervision and management of building and civil engineering projects undertaken either by in-house labour or external contractors;
- Repairs and maintenance of the Council's fleet of vehicles, machinery and plant;
- Technical assessment and formulation of recommendations on Building and Land Use Permit (BLUP) and Morcellement applications;

- Development, implementation and maintenance of infrastructural facilities such as buildings, roads, bridges, drains, pavements, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoriums, public libraries, green spaces and gardens;
- Maintenance of all infrastructural assets vested in the Council;
- Preparation of bidding documents and technical specifications for Council projects and implementation of the Council's Project Management System.

The primary functions of the Department are to design, supervise and manage building and civil engineering projects while ensuring the proper maintenance and sustainability of existing infrastructure assets. The Department operates under the overall responsibility of the Head, Public Infrastructure Department.

Operational activities are carried out under the direct control and supervision of the Chief Inspector of Works. The Head, Public Infrastructure Department advises the Council on engineering and technical matters and ensures compliance with relevant legislations, including the Local Government Act, the Roads Act and the Construction Industry Authority Act.

MAJOR ACHIEVEMENTS, EVENTS AND PROJECTS

Programme	Project	Location	Status	Remarks
Stand Alone Capital Projects	Market Fair	Chemin Grenier	Completed	Taken over on 08 May 2026
Stand Alone Capital Projects	District Council Head Office	Savanne	Ongoing	71% completed
Stand Alone Capital Projects	Gymnasium	St Felix	Ongoing	2% completed
Stand Alone Capital Projects	Multipurpose Complex	Surinam	Pipeline	Awaiting fund clearance
Stand Alone Capital Projects	Incinerator	Tyack	Pending	Rs 1M earmarked for site clearing
ERP	New Road Construction	Bookhun Road, Bel Ombre	Completed	-
ERP	New Road Construction	Charlie Road, Bel Ombre	Completed	-
ERP	Mini Soccer Pitch	Baie du Cap	Completed	-
ERP	Mini Soccer Pitch	Camp Diable	Completed	-
ERP	Food Court (Phase I)	Tyack	Completed	Constructed by in-house labour
ERP	Kiosk & Benches	Baie du Cap	Completed	Installed
ERP	Kiosk & Benches	Saint Martin	Completed	Installed
ERP	Procurement of Plate Compactor	District-wide	Completed	Purchased
ERP	Upgrading of Cemetery	L'Escalier	Ongoing	60% completed
ERP	New Village Hall	Chemin Grenier	Ongoing	Works commenced
ERP	Toilet Block	Cavadee Platform, Bel Ombre	Ongoing	Materials procurement in progress
ERP	Children's Playground	Tyack	Ongoing	Equipment procured
ERP	Children's Playground	Chemin Grenier	Awarded	Contract awarded
ERP	Street Lighting & Solar Lanterns	District-wide	Tender Stage	Tender launched

Programme	Project	Location	Status	Remarks
ERP	Village Hall Access Road	Chamouny	Tender Stage	Tender preparation underway
ERP	Covered Fair	Rivière des Anguilles	Pipeline	Tender to be launched
ERP	Bleachers	Souillac	Pipeline	Awaiting materials
ERP	Football Ground Upgrading	Rivière des Anguilles	Pending	Awaiting Ministry approval
ERP	Mini Soccer Pitch	Bel Ombre	Pending	Land not yet vested
ERP	Mini Soccer Pitch	Chemin Grenier	Pending	Procurement to be relaunched
ERP	Bus Shelters (4 Units)	Bel Ombre	Pending	Awaiting NLTA action
ERP	Bus Shelters (4 Units)	Baie du Cap	Pending	Awaiting NLTA action
Climate Sustainability Fund	Desilting of Rivers	District-wide	Awarded	Awaiting insurance policy
Climate Sustainability Fund	Cleaning of Drains	District-wide	Ongoing	-
Indian Grant Projects	Upgrading of Market Fair	Souillac	Completed	-
Indian Grant Projects	Covered Shelter Market Fair (100m²)	Grand Bois	Completed	-
Indian Grant Projects	Upgrading of Pétanque Court	Britannia	Completed	-
Indian Grant Projects	Fencing of Pétanque Court	Britannia	Completed	-
Indian Grant Projects	Fencing of Children's Playing Garden	St Aubin	Completed	-
Indian Grant Projects	Wooden/Timber Fence	Château Benares	Completed	Completed by FSU
Indian Grant Projects	Children's Playground	Batimarais	Completed	-
Indian Grant Projects	Jogging Track	Camp Diable	Completed	-
Indian Grant Projects	Upgrading of Village Hall	La Flora	Completed	-
Indian Grant Projects	Upgrading of Market Fair	Rivière des Anguilles	Completed	-
Indian Grant Projects	Green Space with Outdoor Gym & Lights	Trois Bras, Surinam	Completed	-

Programme	Project	Location	Status	Remarks
Indian Grant Projects	Football Ground Upgrading	Bois Chéri	On Hold	50% completed
National Flood Management Programme	Cut-Off Drain	Terracine, Souillac	Completed	-
National Flood Management Programme	Drains at Church Street & Laterals	Souillac	Completed	-
National Flood Management Programme	Bridge Construction	Cité Chaline, Souillac	Ongoing	Delayed due to court case
National Flood Management Programme	Stormwater Drain	New Market Fair, Chemin Grenier	Completed	Awaiting LDA clearance

Summary				
Category	**Completed**	**Ongoing**	**Tender/Awarded**	**Pending/Pipeline**
Stand Alone Capital Projects	1	2	0	2
ERP Projects	7	4	3	6
Climate Sustainability Fund	0	1	1	0
Indian Grant Projects	11	0	0	1
National Flood Management Programme	3	1	0	0
TOTAL	**22**	**8**	**4**	**9**

During the financial year 2025/2026, the Public Infrastructure Department continued to discharge its responsibilities in the planning, implementation, supervision and maintenance of public infrastructure across the District of Savanne.

Notwithstanding its continued efforts to meet the Council's operational objectives and respond to the needs of the local community, the Department faced several challenges arising mainly from increasing service demands, limited human resources, financial constraints and competing operational priorities.

These challenges placed considerable pressure on available resources and, in certain instances, affected the timely implementation of projects, maintenance activities and administrative assignments.

1. Human Resource Constraints

The increasing volume and complexity of infrastructure projects continued to place significant demands on the Department's existing workforce.

The limited availability of personnel in key technical and operational grades, including Civil Engineers, Inspectors of Works, Drivers, Plant Operators and manual workers, remained a major constraint in the effective planning, execution and supervision of works.

The Department was consequently required to manage an expanding range of responsibilities with limited staffing resources, affecting its capacity to undertake simultaneous assignments and maintain regular supervision of ongoing projects.

2. Recruitment and Staffing Challenges

The timely filling of vacancies in technical and operational grades remained an important consideration for the Department.

Delays associated with recruitment and appointment procedures, coupled with the time required for newly appointed officers to become familiar with their duties, affected the availability of adequate personnel to meet operational requirements.

These circumstances increased the workload of existing staff and highlighted the need for sustained workforce planning and timely reinforcement of essential cadres.

3. Increasing Workload and Competing Priorities

The Department continued to experience increasing demands arising from the simultaneous implementation of capital projects, routine maintenance works, emergency interventions and requests received from members of the public.

Unforeseen circumstances, including adverse weather conditions and urgent infrastructure-related issues, frequently necessitated the redeployment of available personnel and resources.

The need to address these competing priorities occasionally affected planned work schedules and the timely completion of certain assignments.

4. Administrative and Reporting Requirements

The Department was also required to respond to numerous requests for technical information, progress reports, project updates and other administrative submissions from the parent Ministry and relevant authorities.
The preparation of detailed reports within relatively short timeframes, alongside regular operational responsibilities, placed additional pressure on available technical and administrative personnel.

This highlighted the importance of effective coordination, prioritisation and systematic monitoring of departmental assignments to ensure timely and accurate reporting.

5. Constraints in Field Supervision and Logistics

Effective implementation of infrastructure projects requires regular site inspections, technical supervision, timely transportation of materials and the availability of appropriate equipment.

However, limitations in field personnel, transport facilities and operational resources continued to affect the Department's capacity to undertake inspections and maintenance interventions as frequently as required.

These constraints underscored the need to strengthen field support arrangements to facilitate improved monitoring, quality control and timely execution of works.

6. Financial and Procurement Constraints

The Department's activities remained subject to the availability of budgetary provisions, the timely release of funds and compliance with established procurement procedures.

Financial limitations and procurement-related requirements occasionally affected the scheduling, mobilisation and implementation of certain infrastructure and maintenance works.

The Department therefore continued to face the challenge of balancing priority infrastructure needs against available financial resources, while ensuring adherence to applicable financial and procurement regulations.

7. Sustained Operational Pressure

The combination of increasing responsibilities, limited staffing resources and urgent service demands placed sustained pressure on the Department's personnel.

The need to attend to multiple assignments within prescribed deadlines required considerable flexibility, commitment and coordination among officers.

These circumstances highlighted the importance of adequate staffing, improved workload distribution and appropriate operational support to maintain efficiency and continuity in service delivery.

8. Way Forward

In addressing these challenges, emphasis will continue to be placed on strengthening the Department's operational capacity and improving the planning, coordination and monitoring of infrastructure activities.

Priority areas for improvement include:

- Strengthening technical, supervisory and operational staffing levels to meet increasing service requirements.
- Facilitating the timely filling of vacancies in essential cadres.
- Improving the planning and prioritisation of capital projects, maintenance works and emergency interventions.
- Enhancing the availability and effective utilisation of transport, equipment and field resources.
- Strengthening coordination between technical, procurement and financial services to minimise implementation delays.

- Promoting the effective use of digital project monitoring and reporting systems to improve accountability and facilitate timely follow-up.
- Encouraging continuous professional development and capacity building among technical and operational personnel.

Conclusion

Despite the operational and resource constraints encountered during the financial year 2025/2026, the Public Infrastructure Department remained committed to fulfilling its responsibilities and supporting the Council's infrastructure development and maintenance programmes.

The experience gained during the year under review further highlighted the importance of adequate human resources, effective financial planning, improved interdepartmental coordination and strengthened project monitoring mechanisms.

The Council will continue to pursue measures aimed at enhancing the Department's operational effectiveness, ensuring the efficient utilisation of available resources and improving the quality, reliability and responsiveness of public infrastructure services delivered to the inhabitants of the District of Savanne.

1.6.2 THE PUBLIC HEALTH DEPARTMENT

This department is managed by the Chief Health Inspector, Mr. R. Seeneevassen. It comprises of the following sections: Markets & Fairs; Refuse collection service; cemeteries, trade fee, cleaning of open drains, rivers and canals and environment.

Scavenging

This is an in-house service provided in 17 village councils within the Council's jurisdiction.

Currently, a fleet of 18 lorries and work force of 159 refuse collectors and 4 Field supervisors, is available to cater for such services. Scavenging is performed on a weekly basis while commercial zones at Chemin Grenier, Surinam, Tyack, La Flora, Rivieres Des Anguilles and Grand Bois receive it twice a week.

Cemeteries

There are 6 cemeteries, 3 LPG Fired Human Incinerators and 12 cremation grounds within the Council's administrative area.

SN	Cemetery	No of burials during 2025/2026
1	Grand Bois	329
2	Camp Diable	
3	L'Escalier	
4	Souillac	
5	Riviere des Galets	
6	St Martin	

SN	Cremation Ground
1	Bel Ombre / St Martin opposite Police Station
2	Rivieres Des Galets Cemetery
3	Surinam, Cemetery Road
4	Chamouny, Camp Gopal

SN	Cremation Ground
5	Tyack Behind Sonia Wear
6	Grand Bois Cemetery
7	Camp Diable Cemetery
8	L'Escalier: 25 Arpents, Shivala Lane
9	L'Escalier: Bassin Carangue, La Sourdine
10	Riviere Du Poste: Camp Rabot
11	Riviere Du Poste: Camp Siajee
12	Benares
13	Bois Cheri

SN	LPG Fired Human Incinerator
1	Grand Bois
2	Souillac
3	Camp Gopal, Chamouny

Markets and Fairs

The Council operates 5 markets and 5 fairs within its jurisdiction.

SN	Market (Daily)	Fair
1	L'Escalier	Riviere des Anguilles (Saturdays)
2	Riviere des Anguilles	Grand Bois (Fridays)
3	Souillac	Surinam (Sundays)
4	Surinam	Chemin Grenier (Sundays)
5	Chemin Grenier	Chemin Grenier (Wednesdays)

The following reflects the tasks performed by the Public Health Department during the reporting period:

- Refuse collection from 33,358 households once weekly in 17 village councils.
- Collection of waste at Ganga Talao 24 hours' service in connection with Maha Shivaratree festival 2026.
- Effective and rapid cleaning and carting away of cyclonic waste as and when required.
- Collection of bulky waste in 17 villages. The clean–up campaign and collection of bulky waste in the 17 villages carried out on 3 occasions for a total number of 442 Trips.
- Rodent control carried out once during the year.
- Length of open drains cleaned during the year approximately: 7126 metres
- Cleaning of open drains at Grand Bois, Bois Cherie,Camp Diable, Batimarais, Riviere des Anguilles, Morcellement Gris Gris, Bel Ombre and Baie du Cap - approximately 7126 metres.
- Number of wastelands cleaned during the year approximately: 622
- Eyesore Abatement Notice: 166

- Administration of 6 (six) cemeteries and 12 (twelve) cremation grounds and 3 incinerators with a total of 329 burials for the reporting period.
- Effected late night burials. No sale of land is allowed in cemeteries due to scarcity of land.
- Administration of 5 markets and 5fairs.

The primary statutory functions of the Public Health department as per provisions of the Local Government Act 2011 are namely:

Environmental Health

1. The collection and conveyance of waste from residential, commercial and other sources to the Mare Chicose landfill site.
2. The cleaning of roads, pavements, bus shelters, drains and bridges
3. The removal and safe disposal of dead animal and carcass from any public place or road
4. Works of afforestation, terracing and tree planting along public roads
5. The cleaning of all beds and banks of lakes, rivers, rivulets and stream

Trade Fees

1. The control of premises used for commercial, industrial, professional and other related activities.
2. The regulation and the control of the conduct of business activities other than thoseregulated by other licensing authorities, within its administrative area. The issuing of Trade
3. Fee receipt has been transferred to the CBRD as from 1 January 2020.

Public Infrastructures/Infrastructural Amenities

1. The provision, maintenance, management and regulation of markets and fairs
2. The provision, maintenance management and regulation of cemeteries, crematorium andcremation grounds
3. The provision, maintenance, management and regulation of public toilets (Riviere du Poste and Riviere des Anguilles)
4. The provision, maintenance, control and management of traffic centres (Souillac and Riviere des Galets Traffic Centre)

Public Health

The control of pollution and abatement of nuisances of public or private nature as defined in the Public Health Act 1925

Challenges

Control of Illegal Hawkers

The Inspectorate of the Public Health Department initiates frequent inspections to monitor and ensure strict compliance to the Council's relevant laws.

Moreover, The Council has completed with the construction of a new market/fair at Chemin-Grenier, first phase with a capacity of 188 vegetables stalls/7 flower stalls on the ground floor and 165 haberdashery stalls/21 food stalls, which is scheduled to be operational by the end of June 2026. The second phase comprising of the poultry/meat/beef stalls is in the process of completion with regard to recommendations of the Sanitary Authority and will be opened subsequently.

Littering and Illegal Dumping of waste and used tyres

Littering and illegal dumping has serious adverse environmental and social impacts and are of a considerable resource and financial burden to the Council.

It constitutes a risk factor for public and environmental health, contributing to the proliferation of vectors of communicable diseases. It also affects the local community and natural areas, making them look dirty, unpleasant and less likely to be used by the public.

It is encouraged by several factors with the main being an improper and lack of education of the adverse impact of littering.

To remedy the situation, this Council has initiated a series of measures like public awareness and mass communication sensitization campaigns through media, social networks, pamphlets distribution and notice boards are fixed at our cremation grounds so as to prevent the dumping of used tyres.

Furthermore, enforcement of environmental legislation is enforced to deter illegal dumping is favored with frequent inspections conducted to detect potential offences and initiate appropriate actions. Several bins have also been placed in numerous sites within the seventeen localities of the Council to decrease the risk of littering.

In line with the Government policy to reduce the number of plastic bottles ending in water courses and eventually blocking drains causing risks to human life and property, the Council has placed eco bins in all the 17 villages targeting the most strategic points (Market, Fairs, Traffic Centres, Village Centres etc.) and same is yielding a positive response from the Public at large.

Management of Bareland & Wastelands

Plots of land which are unoccupied by their respective owners often result in overgrown of noisome vegetation.

These lands are often subjected to illegal dumping namely discarded machinery or machine parts, broken-down or severely rusted vehicles and refuse or scrap materials.

The resulting situation is a hazard and a serious risk factor for public health and public safety.

In order to address the situation, the Council is empowered to employ an array of palliative actions namely by issuing an "Eyesore Abatement Notice" to the owner of the concerned plot of land directing him to clean and remove the nuisance with in a prescribed delay.

Failure on the owner's behalf may result in prosecution and the Council may enter the plot of land to effect the necessary cleaning and claim the sum disbursed from the owner through civil suits.

Moreover, the greatest challenge remains the tracing out of owners of those lands subjected to nuisances. The Council has also set up a procedure to recover the cost of cleaning once the owners are known in the event they will apply for a building and Land Use permit.

Refuse Collection Service

Refuse collection service, also called scavenging service is the most vital service offered by the Public Health Department to the local community. Regular and efficient refuse collection service is a fundamental requirement for a healthy and hygienic community.

The District Council of Savanne has a population of about 89,000 inhabitants, with 33,358 households, 5,800 business activities which includes commercial professional, industrial and service establishments.

Mauritius, being an upper middle-income country has a waste generation per capita of 1.2 kg/capita/day.

This Council however, generates about 70 tons of waste daily amounting to about 2100 tons monthly and has an annual generation capacity of about 766,500 tons.

The District Council of Savanne is also the responsible local authority to provide and monitor the refuse collection service at Ganga Talao during the Maha Shivaratree festival and other related religious festival.

The Department provides a well-organised and responsive service, once weekly service delivered with consistently high standards and supported by the latest technology to meet the practical challenges. Global Positioning System (GPS) has been installed in the fleet of all the refuse collection service vehicles aiming to ensure proper use, verifying efficiency of routes and compliance of drivers.

The Council also conducted quarterly bulky waste campaigns in all its localities with emphasis on the two last months of the year, being the festive and end of year months.

Certain components of some of the electronic products contain materials that render them hazardous. Hence the setting up of a specialized collection service is vital to ensure that these materials are not release into the environment.

The Public Health Department has also implemented with the project for motorized herbicide spraying in all 17 villages and this will bring an aesthetic touch to our village roads and pavements.

Environment

Implementation of various waste minimization schemes and mechanisms to reduce the burden associated with the disposal of waste at the Mare Chicose landfill.

Future initiatives include waste segregation bins at public places, and further recycling of waste.

In line with the Government policy for the embellishment of the Country, the Public Health Department has already embarked itself as an ongoing project together with the stakeholders (Sugar Estates, Schools, NGO, Local Communities, Hotels, other Ministries etc.) onto the creation, maintenance & cleaning, planting of green spaces and road reserves.

Cemeteries & Cremation Grounds

Cemeteries and Cremation Grounds are the most ancient physical assets under the responsibility of the Public Health Department.

The Souillac Cemetery, also known as the Marine Graveyard which is situated in the Locality of Surinam has existed since the early 1770s under the French Colonial Era. It is geographically situated near the coast and has a great cultural significance namely by being the resting place for the renewed poet Robert Edward Hart who passed away in 1954.

There are currently 6 cemeteries and 12 cremation grounds within the Council's administrative area.

With regards to forthcoming projects, the Council is in process of installing 1 (one) incinerator at Tyack.

The Council is also contemplating to digitalize all the records of cemeteries relative to burials as a means of preservation as the records dates back to the 1900s.

1.6.3 THE WELFARE DEPARTMENT

The Welfare Department is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the district of Savanne. It also ensures the day to day running of kindergartens and sewing classes. The Welfare Department is in charge of the maintenance of children playgrounds, football grounds and other sports infrastructures falling under the jurisdiction of the Council.

During the financial year of 2025-2026, the Welfare Department was allocated a total amount of Rs 2,422,000.00 under expenditure codes Social Activities, Cultural Activities, Education Activities, Sports Activities, Sports Organisations, Educational, Social Aid and Women's Association promotion of Gender for promotion of sports, cultural, social, and education activities.

1.6.3.1 Functions and Objectives

- To provide opportunities to inhabitants to practise recreational and sports activities regardless of gender, age, disability/ability, socio economic and cultural backgrounds;
- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from becoming involved in illicit activities and other social ills;
- To promote cultural diversity
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and provision of social and sports amenities in remote areas.
- To provide assistance to affiliated Sports Clubs, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Council's administrative area

The activities organised and facilities provided by the Welfare Department for period 01 July 2025 to 30 June 2026 are as follows:

SN	Date	Events	Details
1.	07.09.25	Inter Village Football Tournament final	The inter-village tournament started on Saturday 16 August 2025. The final match was between Riviere Des Anguilles & Souillac; Riviere Des Anguilles was the winner.
2.	11.10.25	Inauguration ceremony	Inauguration ceremony of Baie Du Cap Mini Soccer Pitch **Chief Guest: The Hon Ranjiv WOOCHIT, O.S.K, Minister of Local Government**
3.	13.12.25	Inauguration ceremony	Inauguration ceremony of Riviere Du Poste Village Hall **Chief Guest: The Hon Ranjiv WOOCHIT, O.S.K, Minister of Local Government**

SN	Date	Events	Details
4.	22.01.26	Thaipoosam Cavadee	Remittance of cheques to 24 Kovils
5.	27.01.26	Maha Shivaratree	Remittance of cheques to 23 temples
6.	19.02.26	Easter Celebrations	Remittance of cheques to 10 churches
7.	26.02.26	Eid Ul Fitr	Remittance of cheques and dates to 29 mosques
8.	11.03.26	National Day Celebrations	Flag-raising ceremony at DCS and Pre Primary Schools
9.	25.03.26	Ceremony - HSC Exams 2025	Ceremony in Honour of Laureates and Best Ranked students for HSC Exams 2025
10.	26.03.26	Inter College Sports & Recreational Day (Savanne)	The event was in collaboration with The Ministry of Youth & Sports, the Mauritius Recreational Council and the Ministry of Education and Human Resource (Secondary Institutions) on 26 March 2026 at Raymond Hein Stadium, Souillac. Overall results: Winner: Swami Vivekananda SSS First Runner Up: Mootoocoomaren Sangeelee SSS Second Runner Up: Keats College
11.	10.04.26	Cuilinary Competition	The competition consisting of 3 categories (Snacks - Main Course - Dessert) was organised in the context of International Women Day. Sponsorships were received from Dream Price, Mauritian's Chef Association Judges & Certificates, La Vanille Nature Park and Roulna.
12.	26.04.26	Participation of Football Tournament organised by the Associations of District Councils (ADC)	Final Match – Football Tournament organised by the Associations of District Councils at Bamboo whereby Savanne Team was the winner
13.	28.05.26	Inauguration ceremony	Inauguration of Bois Cheri Mini Soccer Pitch **Chief Guest: The Hon Ranjiv WOOCHIT, O.S.K, Minister of Local Government**
14.	26.05.26	Remittance ceremony - ADC Football Tournament 25/26	A remittance ceremony for winners of the Football Tournament organised by the Association of District Councils (ADC)
15.	26.05.26	Parent's Day Celebration	Distribution of gifts and lunch with residents of Camp Diable Islamic Home
16.	27.05.26	Parent's Day Celebration	Distribution of gifts and lunch with residents of Salésiennes Missionnaires de Marie-Immaculée (Batimarais)
17.	28.05.26	Parent's Day Celebration	Distribution of gifts and lunch with residents of Foolbasseea Babooram Ashram (Chemin Grenier
18.	29.05.26	Parent's Day Celebration	Distribution of gifts and lunch with residents of Frères Missionnaires de la Charité (Surinam)
19.	22.06.26	Inter Village Petanque Tournament	With participation of 17 Villages of Savanne and the 4 best team in Category Men and Women will represent Savanne in the forthcoming Inter District Petanque Tournament

1.6.3.2 MAJOR EVENTS AND ACTIVITIES 2025/2026

Inter Village Football Tournament final on 07.09.2025





Mother's Day Celebrations in Elderly homes from 26 to 29 May 2026





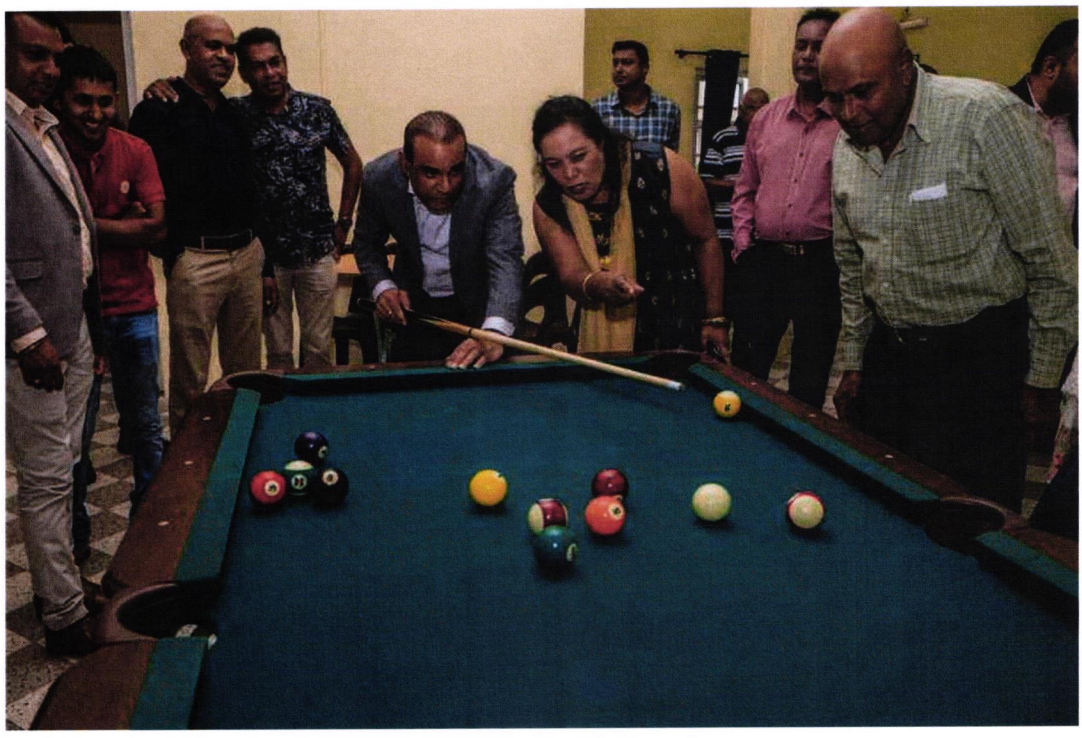
Inauguration of Baie du Cap soccer 11.10.25





Inauguration of Riviere Du Poste VH 13.12.25





Culinary Competition in the context of International Women Day on 10.04.26





Ceremony of laureates and best ranked 2025 on 25.03.26





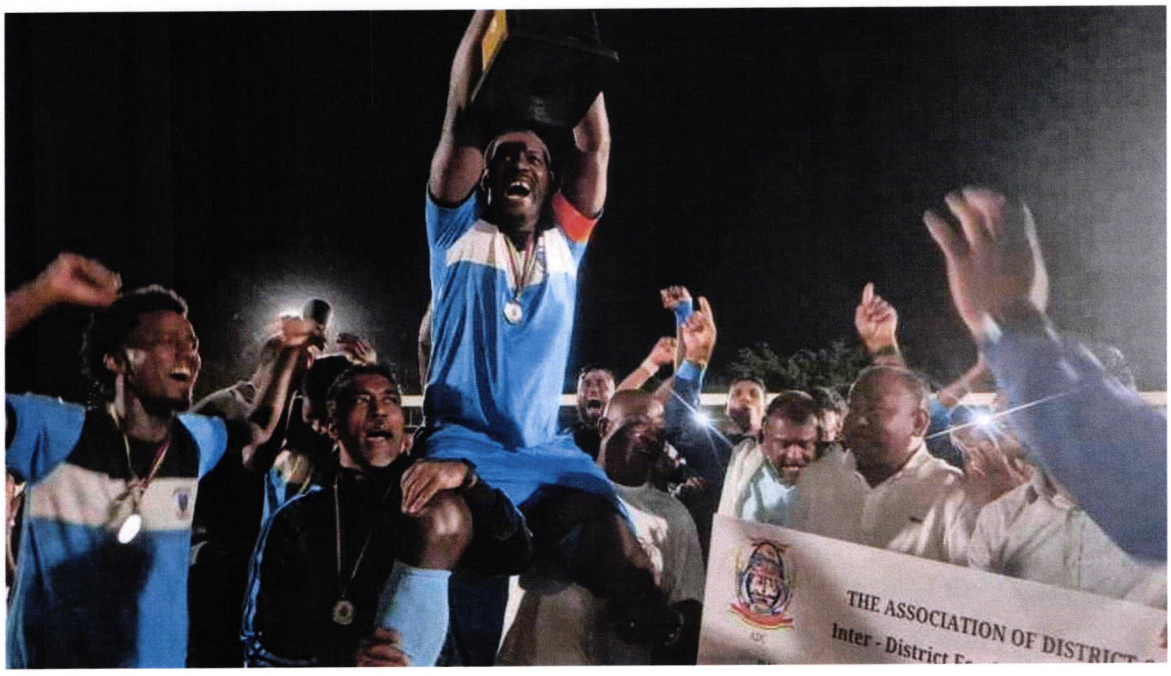
Inter College sports and recreational day Savanne on 26.03.26





Final ADC Football Tournament on 26.04.26 at Bambous



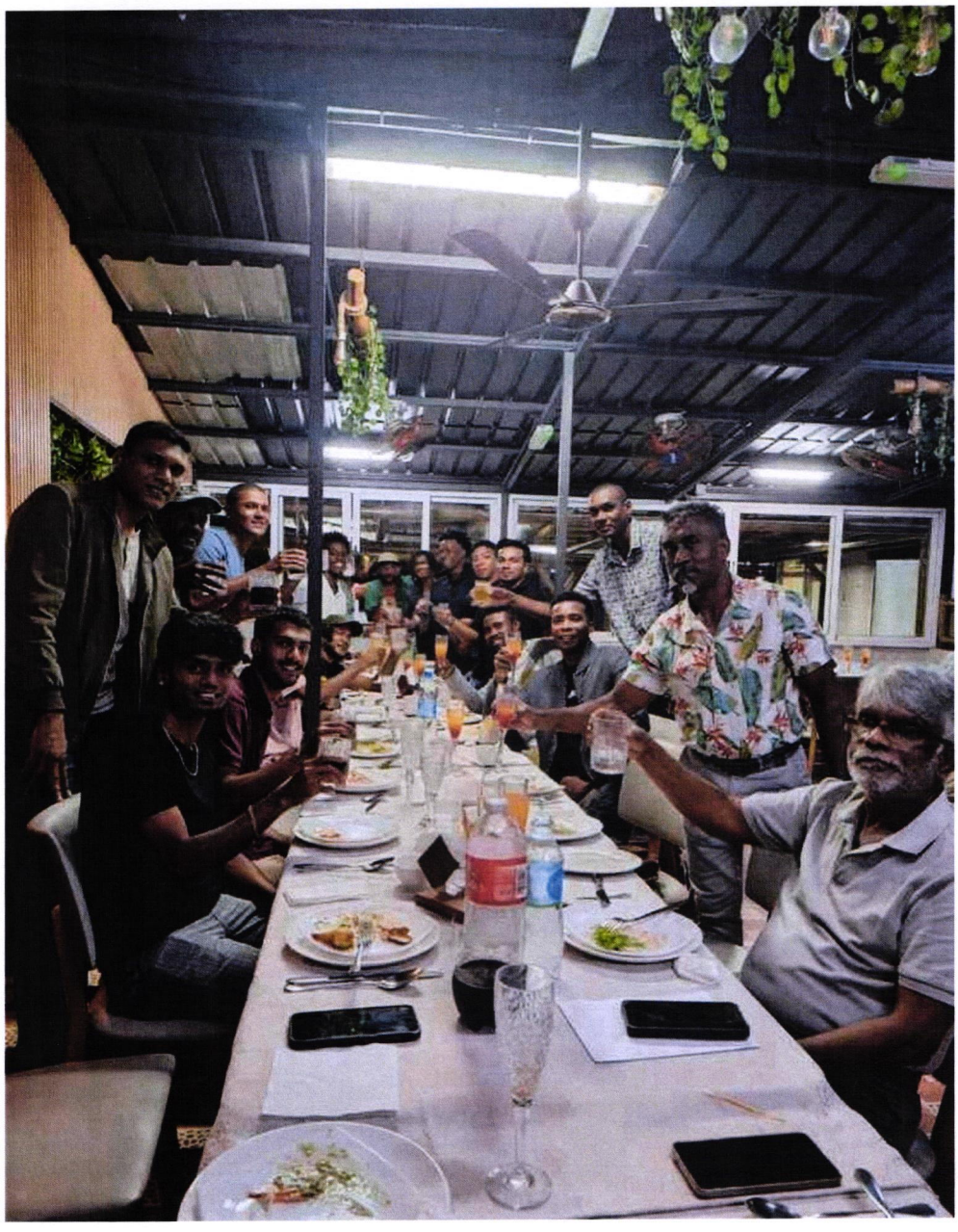


Inauguration of Bois Cheri Mini Soccer Pitch on 23.05.26





Remittance Ceremony in honor of Winners of ADC Football Tournament on 26.05.026



1.6.4 LAND USE AND PLANNING DEPARTMENT

The Land Use & Planning Department plays a vital role in promoting orderly, sustainable and regulated development within the District of Savanne. Headed by the Head, Land Use & Planning Department (HLUPD), the Department is responsible for administering and enforcing the relevant planning and development legislation, ensuring compliance with established planning policies and guidelines.

During the financial year 2025/2026, the Department continued to discharge its statutory responsibilities, with particular emphasis on the timely processing of Building and Land Use Permit (BLUP) applications, monitoring of development activities, investigation of complaints and enforcement against unauthorised developments.

The Department's principal responsibilities include:

- Processing and determining BLUP applications within the prescribed statutory timeframes.
- Ensuring that development works are undertaken in accordance with approved plans, permit conditions and applicable planning regulations.
- Monitoring developments and investigating complaints relating to illegal construction and unauthorised land use.
- Initiating appropriate enforcement measures and legal proceedings against planning contraventions.
- Safeguarding environmentally sensitive areas and coastal zones against inappropriate development.
- Assessing development proposals, including Smart City and Property Development Scheme (PDS) projects, in accordance with applicable planning requirements.
- Promoting public awareness of planning regulations and encouraging compliance with development control requirements.

Legislative and Regulatory Framework

The Department operates within the framework of the Local Government Act 2011, the Town and Country Planning Act 1954, the Planning and Development Act 2004, the Environment Act 2024, the Construction Industry Act 2023, and other applicable legislation, together with the relevant Planning Policy Guidance (PPG), Outline Planning Scheme and BLUP Guidelines.

Commitment to Sustainable Development

The Department remains committed to promoting responsible land use, protecting the natural and built environment, strengthening development control and facilitating sustainable growth while safeguarding the interests and well-being of the inhabitants of Savanne.

Applications received during 01 July 2025 to 30 June 2026

Permit Type	Cluster	Approved	Refused	In Progress	# Total
BLUP1	Residential	548	10	591	1,149
BLUP2	Residential	150	7	92	249
BLUP3	Commercial	39	8	69	116
	Industrial	8	1	23	32
	Residential	2	0	7	9
	Services	2	1	10	13
	Sui Generis	13	2	30	45
Total		**762**	**29**	**822**	**1,613**

1.6.5 INTERNAL AUDIT SECTION – AUDIT PROGRAMME 2025/2026

1) Auditing of salary files for the period 01 July 2025 – 30 June 2026.
2) Auditing of passage benefits, sick leaves, vacation leaves and pension computation for employees proceeding on retirement.
3) Auditing of Village Councillors, District Councillors allowances and other allowances payable to DC Employees for the period 01 July 2025 – 30 June 2026.
4) Auditing of capital projects for the period 01 July 2025 – 30 June 2026.
5) Post audit of overtime and travelling claims for the period January 2025 – December 2025.
6) Stock taking exercise for the financial year ending 30 June 2026.
7) Surprise checks whenever required.
8) Post audit of cash book cemeteries for the period 1 January 2025 – 30 June 2025.
9) Post audit of bustoll fees for the period 01 July 2023 – 30 june 2024.
10) Enquiry as and when directed by the Chief Executive.
11) Post audit of log books for DC vehicles for the Public Health Department for the period 01 January 2025 to 30 June 2025.
12) Post audit of log books for DC vehicles for the Public Infrastructure Department for the period 1 July 2024 to 31 December 2024.
13) Post audit of cash and cheques deposits for the period 01 July 2024 – 31 December 2024.
14) Post audit at the Planning Department – BLUP fees for the period January 2025 – 30 June 2025.
15) Post audit of cheques registers for the period 01 July 2024 – 31 December 2024.
16) Post audit of VC cash books and vote control books for the period 1 July 2022 – 30 June 2023.
17) Post audit of debtors for Riviere des Anguilles village market & L'Escalier market for the period 01 July 2024 to 30 June 2025.

2 PART II – ACHIEVEMENTS AND CHALLENGES

2.1 MAJOR ACHIEVEMENTS FOR FISCAL YEAR 2025/2026

- Construction and resurfacing of roads in the 17 villages within Council's jurisdiction.
- Construction of drains.
- Fixing of additional lighting points and extension of lighting network in Constituencies No. 13 and 14 respectively.
- Continued staff development through capacity-building and orientation programmes, including nature-based solutions, sustainable land management and evacuation planning.
- Provision of in-house scavenging services across all 17 Village Councils, including refuse collection from 33,358 households.
- Three bulky-waste/clean-up campaigns across the 17 villages, representing 442 trips during the reporting period.
- Cleaning of approximately 7,126 metres of open drains and approximately 622 wastelands, together with the issue of 166 Eyesore Abatement Notices.
- Continued management of markets, fairs, cemeteries, cremation grounds and LPG-fired incinerators.
- Progress on the new Chemin Grenier market/fair, including the first phase comprising vegetable, flower, haberdashery and food-stall facilities.
- Organisation of sports, cultural, educational and social activities, including inter-village football, inauguration of community sports and village facilities, recognition of laureates and best-ranked students, and activities in the context of International Women's Day and Mother's Day.
- Completion of mini soccer pitch at Bois Cheri.
- Continued disaster-risk preparedness through planning, emergency coordination and simulation exercises.
- Implementation and follow-up of land-use planning, occupational safety and health, public infrastructure and internal audit functions.

2.2 RISK MANAGEMENT, CITIZEN-ORIENTED INITIATIVES AND GOOD GOVERNANCE

Internal Audit and Internal Control

Internal Audit constitutes an essential component of the Council's governance framework, contributing towards sound financial management, transparency, accountability and the effective utilisation of public resources.

The Council's Internal Audit Section, headed by the Principal Internal Control Officer, is responsible for independently assessing the adequacy and effectiveness of internal control systems, financial procedures and administrative practices across the various departments.

During the financial year 2025/2026, emphasis continued to be placed on evaluating compliance with established rules and procedures, identifying potential risks and weaknesses, and recommending appropriate corrective measures to strengthen operational efficiency and financial discipline.

Through its audit and advisory functions, the Section provides assurance to the Accounting Officer and supports the Council's commitment to good governance, effective risk management and continuous improvement in public service delivery.

Audit Committee

The Council has established an Audit Committee comprising a Chairperson and two members.

The role of the Audit Committee is to support the Accounting Officer in monitoring the corporate governance and control system in the Council and its responsibilities include:

- reviewing the internal audit scope
- monitoring and reviewing both the risk control and governance processes established by Council
- coordination of all related units and other agencies such as Inspection, Internal Audit and External Audit
- overseeing the Council's financial statements and internal controls; and
- directing any special investigation

2.3 KEY CHALLENGES

- Illegal dumping, littering and disposal of used tyres, with associated environmental and public-health impacts.
- Tracing owners of abandoned or overgrown barelands and recovering cleaning costs where intervention is required.
- Maintaining reliable refuse-collection and environmental services across a wide geographical area.
- Managing ageing public assets, cemeteries and cremation facilities while responding to growing service expectations.
- Ensuring timely implementation of infrastructure projects and compliance with statutory planning, safety and environmental requirements.
- Addressing staffing, operational and financial constraints while maintaining service standards.

3 PART III – FINANCIAL PERFORMANCE

The Finance Department comprises of the following sections:

- Expenditure
- Pay Administration
- Income
- Store and purchasing
- Examination Unit

The functions of the Finance Department include amongst others:

- Financial Administration
- Budget Preparation of the Council
- Collection of fees
- Payment to suppliers of goods and services
- Preparation of salary and other benefits
- Procurement of goods and services
- Sound financial control
- Close monitoring of expenditure
- Collection of Revenue including arrears
- Preparation of Financial Statements

3.1 FINANCIAL PERFORMANCE HIGHLIGHTS

The Revenue from the Council is classified as follows:

1) REVENUE FROM NON EXCHANGE TRANSACTION

- Government Grant
- Trade Fees

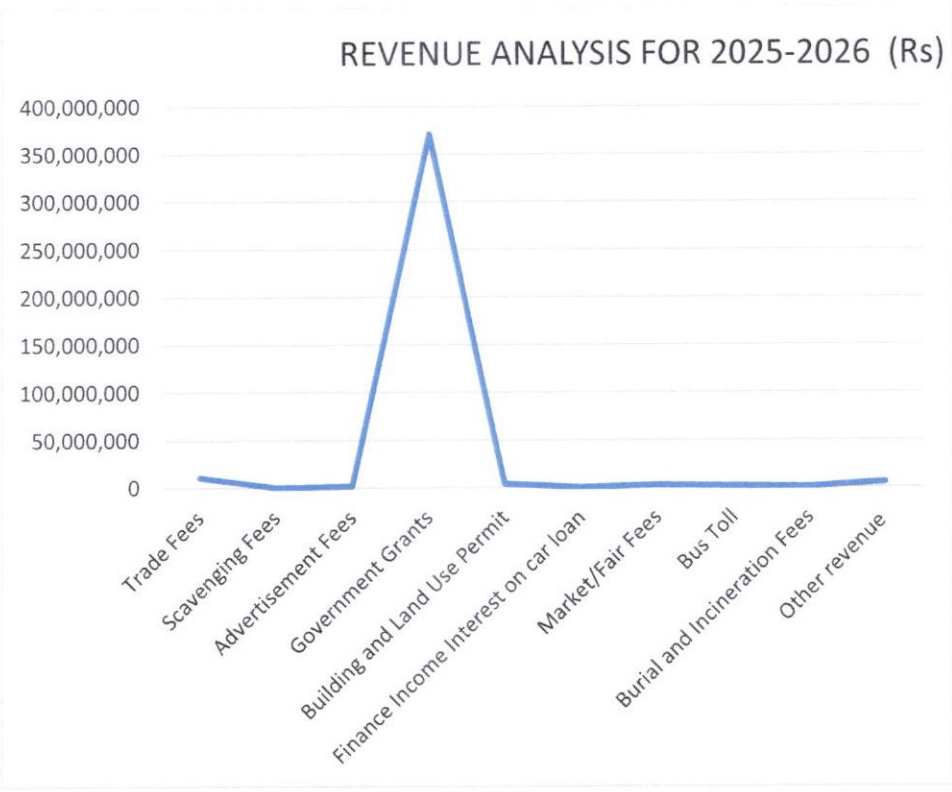
2) REVENUE FROM EXCHANGE TRANSACTION

- Permits
- Rentals
- Other Income

Performance Based Budget

Under the Performance Based Budget, resources are allocated to two main sub heads namely Administration & Finance and provision of Statutory Services and Other Facilities through the Public Health, Land Use and Planning, the Welfare Department and the Public Infrastructure Department.

The total approved recurrent budget of the Council for the fiscal year 2025/2026 was Rs 258,757,132 distributions among the different departments as shown as follows:

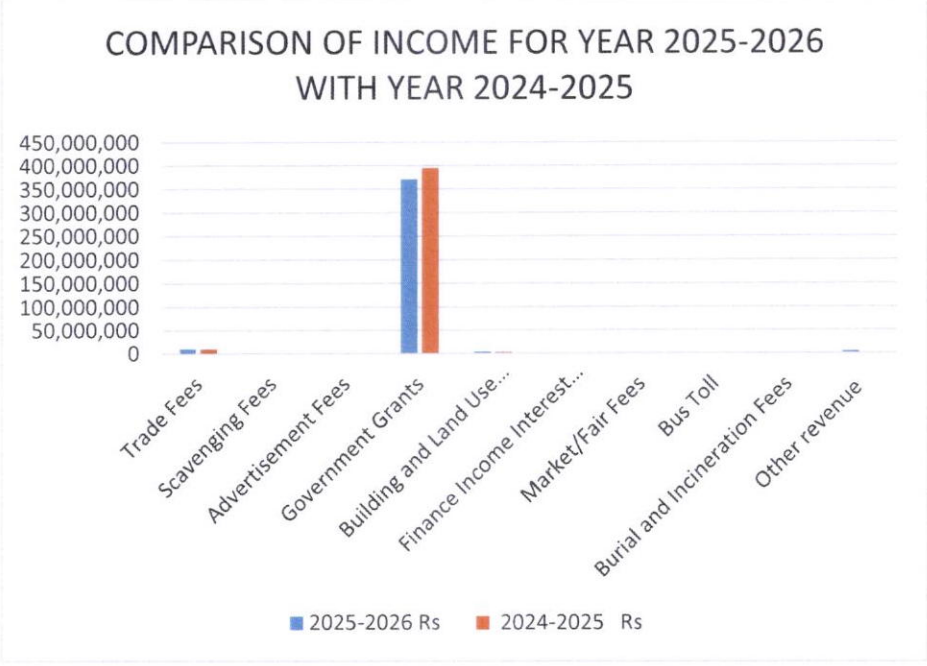


The revenue analysis for the financial year 2025/2026 indicates that Government Grants constituted the predominant source of income for the District Council of Savanne, amounting to approximately Rs 370 million. This highlights the Council's significant reliance on Government funding to finance its operations and development programmes.

Other sources of revenue, including Trade Fees, Building and Land Use Permit Fees, Scavenging Fees, Market/Fair Fees, Bus Toll, Burial and Incineration Fees and miscellaneous income, contributed comparatively smaller amounts to the Council's overall revenue.

The analysis underscores the importance of strengthening revenue collection mechanisms, improving financial sustainability and exploring opportunities to enhance the Council's own-source revenue while ensuring the prudent management of public funds.

3.2 COMPARISON OF INCOME FOR YEAR 2025/2026 WITH YEAR 2024/2025

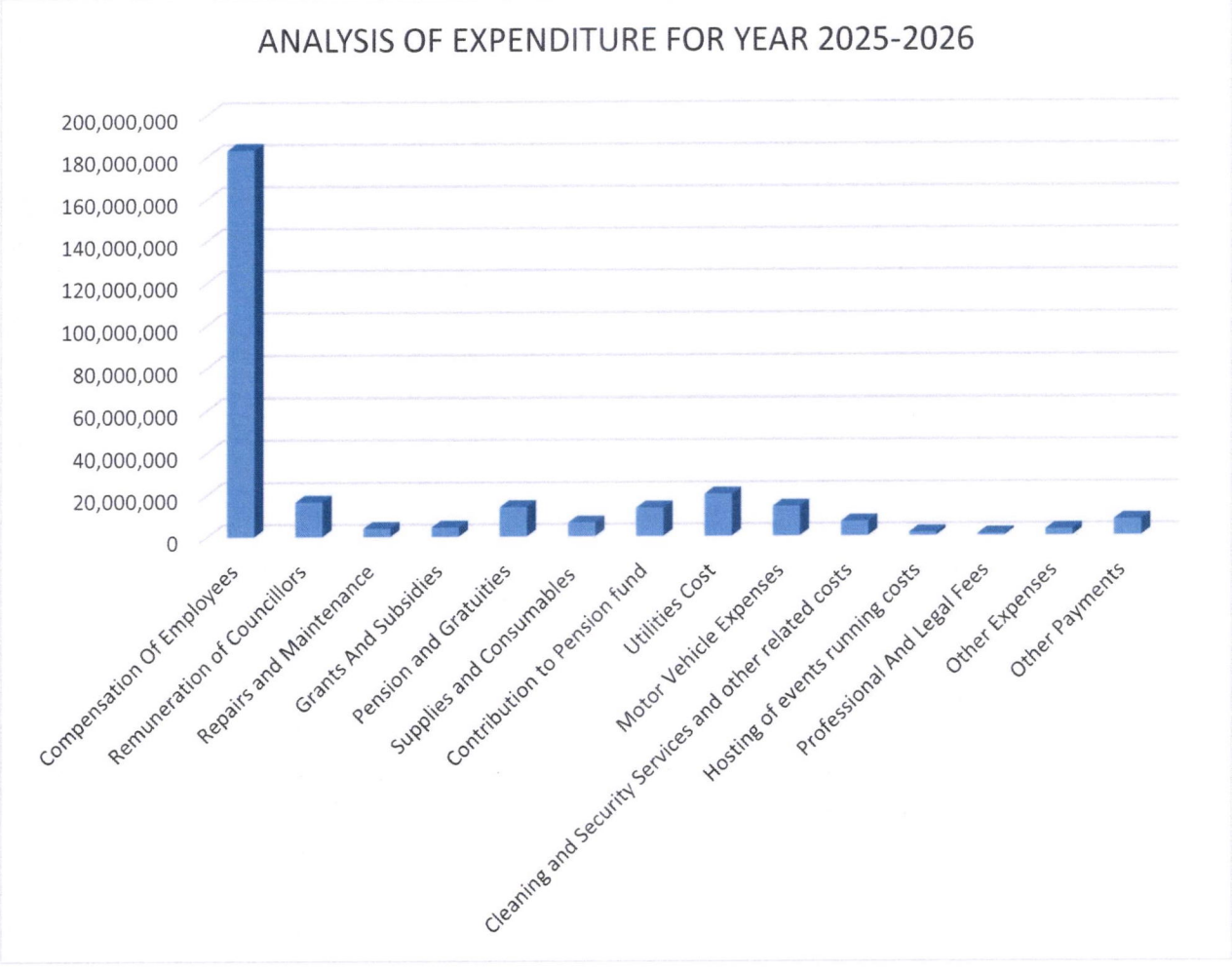


The comparative analysis of revenue for the financial years 2025/2026 and 2024/2025 indicates that Government Grants remained the principal source of income for the District Council of Savanne, although a decrease was recorded during 2025/2026 compared to the preceding financial year.

Revenue generated from other sources, including Trade Fees, Scavenging Fees, Building and Land Use Permit Fees, Market/Fair Fees and miscellaneous income, remained comparatively modest.

The analysis highlights the Council's continued dependence on Government funding and underscores the importance of strengthening own-source revenue collection and promoting greater financial sustainability.

3.3 ANALYSIS OF EXPENDITURE FOR YEAR 2025/2026

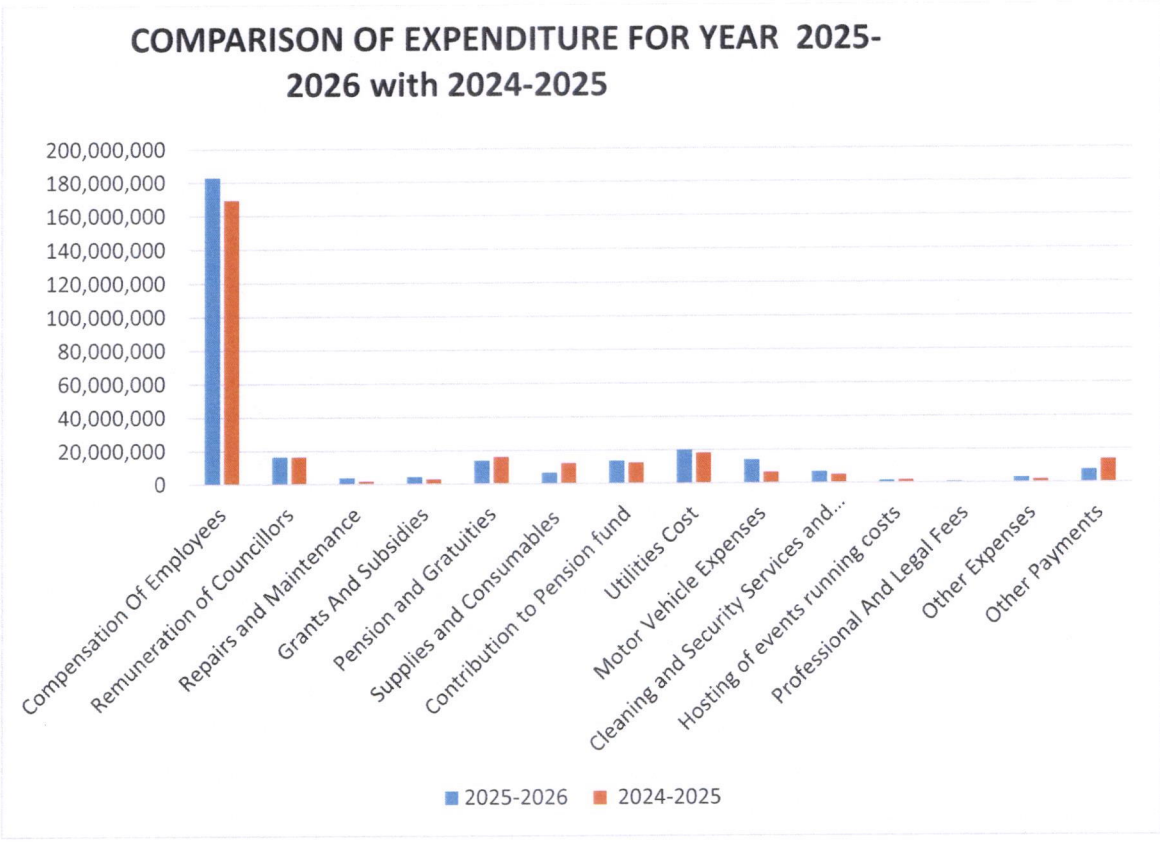


The expenditure analysis for the financial year 2025/2026 indicates that Compensation of Employees constituted the largest component of the Council's expenditure, amounting to approximately Rs 190 million. Other significant expenditure items included Utilities Costs, Remuneration of Councillors, Motor Vehicle Expenses, Pension and Gratuities, and Contributions to the Pension Fund.

Expenditure was also incurred on repairs and maintenance, cleaning and security services, supplies and consumables, and other operational requirements essential to the Council's day-to-day functioning.

The analysis highlights the substantial proportion of resources allocated to personnel costs and essential services, underscoring the importance of prudent financial management, effective expenditure control and optimal utilisation of available resources.

3.4 COMPARISON OF EXPENDITURE FOR YEAR 2025/2026 WITH 2024/2025



The comparative analysis of expenditure for the financial years 2025/2026 and 2024/2025 indicates that Compensation of Employees remained the largest component of the Council's expenditure, recording an increase during the year under review.

Increases were also observed in expenditure relating to Utilities Costs, Motor Vehicle Expenses, Repairs and Maintenance, and Cleaning and Security Services, while decreases were recorded under Supplies and Consumables and Other Payments. Expenditure under other categories remained relatively stable, with minor variations.

The analysis highlights the growing financial commitments associated with personnel and essential operational services, underscoring the importance of prudent expenditure management, effective budgetary control and optimal utilisation of available resources to ensure financial sustainability.

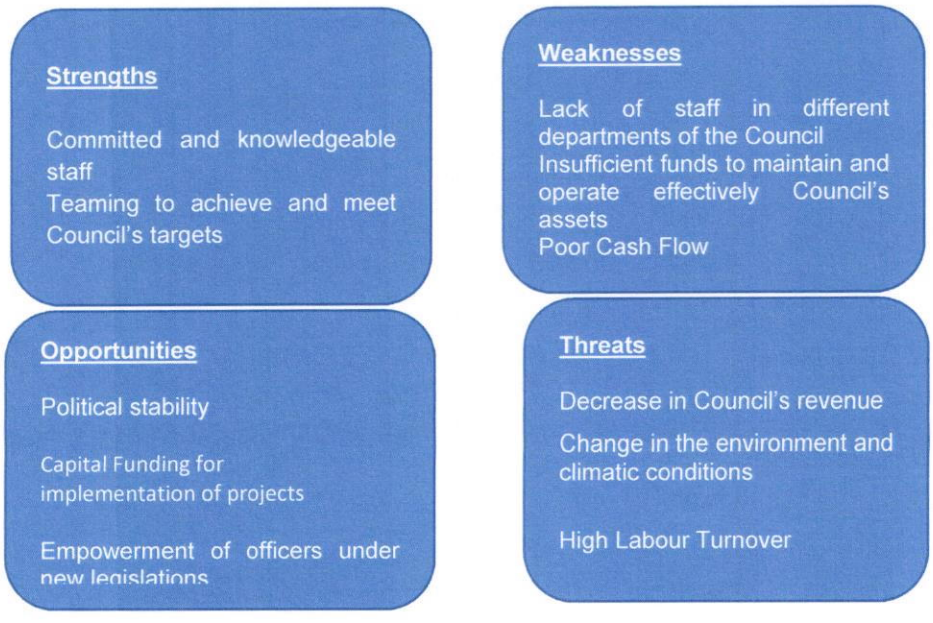
4 PART IV – WAY FORWARD

4.1 CHALLENGES

- **Human Resource Capacity:** Addressing staffing shortages in key technical, administrative and operational grades to improve efficiency and ensure timely delivery of essential services.
- **Plant and Equipment:** Strengthening the Council's operational capacity through the acquisition, upgrading and effective maintenance of plant, vehicles, equipment and other essential resources.
- **Financial Sustainability:** Addressing budgetary limitations and securing adequate funding to meet recurrent expenditure, infrastructure maintenance and capital development requirements.
- **Operational Efficiency:** Enhancing resource allocation, interdepartmental coordination and digital monitoring systems to maximise productivity and improve service delivery.
- **Infrastructure Development:** Mobilising additional financial resources to facilitate the implementation of priority projects and the maintenance of public infrastructure across the district.
- **Environmental Sustainability:** Promoting environmentally responsible initiatives, including renewable energy, waste segregation and recycling, rainwater harvesting and other projects aligned with national sustainable development objectives.
- **Revenue Enhancement:** Exploring opportunities to strengthen the Council's revenue-generating capacity, within the applicable legislative framework, to reduce financial dependence and support its development priorities.

With the amendment of the Finance and Audit Act, the Council has also adopted the International Public Sector Accounting Standards (IPSAS) for the preparation of its Financial Statements. The Annual Report is being submitted to the Director of the National Audit Office in line with section 136(2) of the Local Government Act 2011.

4.2 STRENGTHS AND WEAKNESSES



4.3 STRATEGIC DIRECTION

The District Council of Savanne remains committed to strengthening institutional efficiency, promoting sustainable development and enhancing the quality of public services across all seventeen villages. In pursuit of these objectives, the Council will focus on the following strategic priorities:

- **Digital Transformation:** Strengthen digitalisation, information management and administrative efficiency, including the progressive computerisation of cemetery and burial records.

- **Environmental Sustainability:** Promote renewable energy initiatives, including solar-powered lighting and photovoltaic systems, rainwater harvesting, waste segregation and recycling, while intensifying measures against illegal dumping.

- **Infrastructure Development:** Improve preventive maintenance, upgrade essential public infrastructure and ensure the timely implementation of capital projects and community facilities.

- **Human Resource Development:** Strengthen staff capacity building, performance management and occupational safety and health practices to enhance productivity and service delivery.

- **Disaster Preparedness and Resilience:** Enhance emergency preparedness, inter-agency coordination and community resilience, particularly in addressing flooding and climate-related challenges.

- **Good Governance and Development Control:** Promote responsible land-use planning, effective compliance monitoring, financial accountability, transparency and sound management of public resources.

- **Financial Sustainability:** Strengthen revenue collection, optimise resource utilisation and explore additional funding opportunities to support the Council's operational and development priorities.

- **Citizen-Centred Service Delivery:** Encourage community participation, improve responsiveness to public concerns and ensure equitable access to essential services and facilities throughout the district.

Through these strategic priorities, the Council aspires to build a more efficient, resilient, environmentally responsible and citizen-centred local authority, committed to improving the quality of life of the inhabitants of Savanne.

THE DISTRICT COUNCIL OF SAVANNE

FINANCIAL STATEMENTS

FOR YEAR 2025/2026

THE DISTRICT COUNCIL OF SAVANNE

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2026

	Notes	2025-2026 MUR	2024-2025 MUR
ASSETS			
Current Assets			
Cash and Cash Equivalents	21	5,968,938	11,072,654
Receivables From Exchange Transactions	22	1,479,744	2,012,741
Receivables From Non-Exchange Transactions	23	2,302,032	1,652,410
Loans and Advances	24	1,984,925	3,994,219
Inventories	25	1,532,212	793,967
Investments	26	5,745,969	5,866,293
Work In Progress	27	210,986,307	305,292,254
Total Current Assets		**230,000,127**	**330,684,537**
Non - Current Assets			
Property, Plant And Equipment	28	676,721,345	537,756,681
Receivable from Exchange transactions	22	5,840,706	4,885,680
Receivable from Non-Exchange transactions	23	3,594,450	3,594,450
Total Non - Current Assets		**686,156,501**	**546,236,810**
TOTAL ASSETS		**916,156,628**	**876,921,348**
Current Liabilities			
Payables from Exchange transactions	29	14,951,219	17,482,886
Deposits	30	15,534,227	17,239,129
Employee Benefit Obligations	31	3,322,245	9,311,157
Other liabilities Advance Receipts	32	161,700	144,100
Total Current Liabilities		**33,969,391**	**44,177,272**
Non - Current Liabilities			
Payables from Exchange transactions	33	5,135,798	5,099,574
Employee Benefit Obligations	34	476,582,343	380,489,013
Total Non - Current Liabilities		**481,718,141**	**385,588,587**
TOTAL LIABILITIES		**515,687,532**	**429,765,859**
NET ASSETS		**400,469,096**	**447,155,489**
NET ASSETS/EQUITY			
Contributed Capital	35	511,076,541	511,076,541
Reserves	36	14,774,935	14,774,935
Accumulated surplus/(deficit)	37	(125,382,380)	(78,695,987)
Total Net Assets/Equity		**400,469,096**	**447,155,489**

THE DISTRICT COUNCIL OF SAVANNE

Approved in Council Meeting held on 28 October 2026

.....	.....	.....
N. Seeneevassen	**M. H. Mohit**	**S. Ruttun (Mrs.), FCCA**
Chairperson	*Chief Executive*	*Ag Financial Controller*

THE DISTRICT COUNCIL OF SAVANNE

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2026

(Classification of Expenses by Nature)

	Notes	2025-2026 MUR	2024-2025 MUR
Revenue From Non-Exchange Transaction			
Fees, fines, penalties and forfeits	3	14,380,579	12,592,714
Grants	4	371,037,850	404,750,884
Other transfers	5	2,193,589	237,966
Donated Assets	5a		14,446,000
Total revenue from Non-Exchange Transactions		**387,612,017**	**432,027,563**
Revenue From Exchange Transactions			
Building and Land Use Permit Fees	6	4,196,912	3,632,937
Rent and Royalties	7	2,097,846	2,553,720
Finance Income	8	156,742	167,733
Other Revenue	9	1,564,650	1,361,600
Total revenue from Exchange Transactions		**8,016,150**	**7,715,991**
Total Revenue		**395,628,167**	**439,743,554**
Expenses			
Employee Costs	10	218,436,738	199,191,875
Subsidies	11	1,149,500	1,700,500
Grants	12	2,804,545	2,615,000
Social benefits	13	1,016,086	530,041
Operating Expenses	14	55,764,493	58,628,682
Depreciation and Amortisation expenses	15	63,300,843	47,366,302
Increase/decrease in Provision for Bad and Doubtful Debts	15a	2,204,747	940,248
Other Expenses	16	19,526,405	19,187,030
Employee Benefit Liability (Contribution to fund)	17	3,575,306	7,094,079
Total Expenditure		**367,778,663**	**337,253,758**
Other Gains /(Losses)			
Gain/(Loss) on derecognition of PPE	18	86,000	(349,622)
Surplus/(Deficit)		**27,935,504**	**102,140,175**

THE DISTRICT COUNCIL OF SAVANNE *CASH FLOW STATEMENT AS AT 30 JUNE 2026*		
CASH FLOW FROM OPERATING ACTIVITIES	**2025-2026**	**2024-2025**
Receipts	**MUR**	**MUR**
Fees, Fines and Penalties:		
Trade Fees	11,125,775	10,491,375
Scavenging Fees	742,500	687,900
Advertisement Fees	1,862,682	2,436,663
Government Grants	371,139,422	395,095,393
Building and Land Use Permit	4,252,338	3,577,511
Finance Income Interest on car loan	117,716	81,877
Rental Income:		
Rental of Shops	36,000	-
Market/Fair Fees	2,524,009.00	1,134,393
Bus Toll	1,267,550.00	1,354,400
Burial and Incineration Fees	330,400.00	217,600
Other revenue	5,301,093.00	237,966
Total receipts	**398,699,485**	**415,315,078**
Payments		
Compensation Of Employees	183,150,742	169,398,827
Remuneration of Councillors	16,676,203	16,446,694
Repairs and Maintenance	3,951,186	1,839,108
Grants And Subsidies	4,491,654	2,917,545
Pension and Gratuities	14,085,998	16,246,864
Supplies and Consumables	6,630,083	12,271,665
Contribution to Pension fund	13,668,798	12,343,099
Utilities Cost	20,224,278	18,254,578
Motor Vehicle Expenses	14,214,818	6,564,295
Cleaning and Security Services and other related costs	6,973,382	5,019,400
Hosting of events running costs	1,601,773	1,723,863
Professional And Legal Fees	854,925	517,575
Other Expenses	3,031,470	2,038,220
Other Payments	7,711,020	13,810,125
Total payments	**297,266,330**	**279,391,857**
NET FLOW FROM OPERATING ACTIVITIES	**101,433,155**	**135,923,221**
Cash Flows From Investing Activities		
Purchase of Property. Plant and Equipment	-68,830,734	(38,162,069)
Proceeds from sales of Property, Plant & Equipment	221,100	-
Purchase of Investment Property		-
Proceeds from sales of Investment Property		-
Purchase of Investment and other financial instruments		-
Proceed from sale of Investment and other financial Instruments		-

Car Loan		(742,500)
Repayments of Car Loan		749,521
Increase/(Decrease) In Deposits		3,026,432
Work in Progress	-37,927,237	(114,026,908)
(Increase)/Decrease of Investments		11,828,007
Decrease In Investment other than Investment property		
TOTAL CASH FLOWS/(USED IN) FROM INVESTING ACTIVITIES	**-106,536,871**	**(137,327,517)**
CASH FLOW FROM FINANCING ACTIVITIES		
Borrowing		-
Increase in accumulated capital		-
TOTAL CASH FLOW FROM FINANCING ACTIVITIES		-
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS	**-5,103,716**	**(1,404,296)**
Cash And Cash Equivalents as at 01 July 2025	11,072,654	12,476,950
Bank Balance current account and savings account	5,967,938	11,071,654
Bank Balance current account		
Petty Cash	1,000	1,000
TOTAL CASH AND CASH EQUIVALENTS AT 30 JUNE 2026	**5,968,938**	**11,072,654**
Cash and Cash Equivalents as at 30 JUNE 2025	**5,968,938**	**11,072,654**

Notes to the Cash Flow Statement

*(a) **Cash and Cash Equivalents***

Cash and Cash equivalents included in the Statement of Cash Flows consist of balances with banks and comprise of the following Statement of Financial Position amounts:

	2025-2026	2024-2025
	MUR	MUR
Balances with banks	5,617,514	11,071,654
Cash in hand	1,000	1,000
	5,618,514	**11,072,654**

(b) *Property, Plant and Equipment*

During the period, the Council acquired property, plant, and equipment with an aggregate cost of Rs 107,470,056.72 of which Rs 105,943,302 was acquired by means of capital grants by the Central Government. Cash payments of Rs 106,75,7971were made to purchase property, plant and equipment.

©Reconciliation of Net Cash Flows from Operating Activities to NetSurplus/(Deficit) from Ordinary Activities

Reconciliation of net cash flow from operating activites to surplus/Deficit		
	Rs	
Surplus/(Deficit)	27,935,504	102,140,175
Adjustment in Car loan	1,656,243	(2,009,294)
Adjustment in Deposit	947,510	(3,026,432)
Adjustment in receivables	2,321,371	- 4,433,092
Adjustment in prepayment	161,700	17,600
Adjustment in provision for baddebts/credit allowances	1,264,499	(1,720,652)
Adjustment in stock	738,245	469,941
Depreciation	63,300,843	47,366,302
Employee Benefit Liability (Contribution to fund)	(3,575,306)	(7,094,079)
Adjustment in Payables	6,682,546	4,212,751
Net Cash Flow from Operating Activities	101,433,155	135,923,221

THE DISTRICT COUNCIL OF SAVANNE

STATEMENT OF CHANGES IN NET ASSETS/EQUITY FOR THE YEAR ENDED 3O JUNE 2026

DESCRIPTION	CAPITAL	RESERVES	ACCUMULATED SURPLUS	TOTAL
	MUR	MUR	MUR	MUR
Balance as at 01.07.2025	**511,076,541**	**14,774,935**	**(78,695,987)**	**447,155,490**
Prior year adjustment Asset			**319,390**	
Amount recognised in NAE IPSAS 39			(87,412,217)	**(87,412,217)**
Contribution to fund			9,311,157	
Transfers				
Recognised Expenses				
Adjustments			3,159,773	
Net changes recognised in Net Assets/Equity				
Surplus/(Deficit) for the period			27,935,504	
Total changes recognised in Net Assets/Equity				
Balance as at 30.06.2026	**511,076,541**	**14,774,935**	**(125,382,380)**	**400,469,096**

THE DISTRICT COUNCIL OF SAVANNE

STATEMENT OF COMPARISON OF BUDGET VS ACTUAL AMOUNT AS AT 30 JUNE 2026

	Notes	Approved Budget 2025-2026	Final Budget 2025-2026	Actual	Performance Difference
		MUR	MUR	MUR	MUR
Revenue from Non-Exchange transactions					
Trade Fees	1	11,209,875	12,000,000	11,125,775	(874,225)
Advertising And Publicity Fees	2	2,436,663	2,800,000	1,862,682	(937,318)
Scavenging Fees	3	687,900	900,000	742,500	(157,500)
Government Grants	4	237,000,000	237,000,000	371,139,422	134,139,422
Other income	5	1,226,764	1,027,364	343,100	(684,264)
Total Revenue from Non-Exchange transactions		**252,561,202**	**253,727,364**	**385,213,479**	**131,486,115**
Revenue from Exchange Transactions					
Building and Land Use Permit Fees	6	3,632,937	3,632,937	4,252,338	619,400
Bus Toll Fees	7	1,050,000	1,300,000	1,267,550.00	(32,450)
Market stall fee	8	1,134,393	2,000,000	2,524,009.00	524,009
Rental Income	9	36,000	36,000.00	36,000	-
Financial Income	10	125,000	120,000.00	117,716	(2,284)
Burial And Incineration Fees	11	217,600	500,000	330,400.00	(169,600)
Total Revenue from Exchange transactions		**6,195,930**	**7,588,937**	**8,528,013**	**939,075**
TOTAL REVENUE		**258,757,132**	**261,316,301**	**393,741,492**	**132,425,190**

Remarks

(i) Government Grants include Capital Grants and additional Grants for different purposes totalling to Rs 123,558,611

THE DISTRICT COUNCIL OF SAVANNE

STATEMENT OF COMPARISON OF BUDGET VS ACTUAL AMOUNT AS AT 30 JUNE 2026

EXPENDITUR	Notes	Approved Budget Estimates 2024/2025		Final Budget Estimates 2025/2026		Actual		Performance Difference	
		Votes 1	Votes 2	Votes 1	Votes 2	Votes 1	Votes 2	Votes 1	Votes 2
Compensation of employees		MUR	MUR	MUR	MUR	MUR	MUR	MUR	MUR
Employee Costs		**63,707,473**	**151,062,707**	**62,367,117**	**145,641,057**	**63,704,246**	**149,598,816**	**(1,337,130)**	**(3,957,759)**
Personal Emolur	12	53,073,182	111,563,761	51,908,326	106,821,111	53,198,729	108,938,760	(1,290,402)	(2,117,648)
Other Staff Cost	13	4,816,350	22,460,803	4,816,350	22,276,803	4,881,253	23,702,650	(64,903)	(1,425,848)
Contributions	14	5,817,940	17,038,143	5,642,440	16,543,143	5,624,265	16,957,406	18,175	(414,263)
Goods and Services		**7,638,568**	**59,633,533**	**7,756,568**	**60,159,516**	**5,660,049**	**49,642,328**	2,096,520	10,517,188
Cost of Utilities	15	1,978,557	17,945,348	1,948,557	17,945,348	2,113,879	18,915,764	(165,321)	(970,416)
Fuel and Oil	16	200,150	11,450,742	200,150	11,450,742	150	9,490,406	200,000	1,960,336
Rental	17		540,000		540,000		606,000	-	(66,000)
Office Equipmer	18	257,783	310,709	257,783	310,709	197,319	134,513	60,464	176,196
Office Expenses	19	351,352	224,000	351,352	224,000	353,086	45,383	(1,734)	178,618
Maintenance	20	2,652,521	15,740,891	2,652,521	15,966,874	1,127,261	8,707,788	1,525,260	7,259,087
Cleaning Servic	21		200,000		200,000		205,216	-	(5,216)
Publication and	22	384,108	223,000	384,108	223,000	546,064	158,905	(161,956)	64,095
Overseas Travel	23	76,921		166,921		66,921		100,000	-
Fees	24	813,500	767,436	813,500	767,436	401,750	455,836	411,750	311,600
Other Goods and	25	923,677	12,231,407	981,677	12,531,407	853,620	10,922,518	128,057	1,608,888
Grants	26	3,954,545	247,573	3,954,545	197,573	2,804,545	148,555	1,150,000	49,018
Employer social	27	13,952,401		13,952,401	100,000	14,013,679	80,600	(61,279)	19,400
Contributions &	28	300,000		300,000		200,000		100,000	-
Other Expenses	29		175,000		175,000		60,650	-	114,350
Advance car loa	30							-	-
Property, Plant a	31	600,000		600,000		339,254		260,746	-
Works in Progre	32							-	-
Other Codes	33						4,249,704	-	(4,249,704)
TOTAL EXPENSES		**90,152,986**	**211,118,812**	**88,930,631**	**206,273,146**	**86,721,773**	**203,780,654**	**2,208,857**	**2,492,492**

THE DISTRICT COUNCIL OF SAVANNE

JUSTIFICATION IN PERFORMANCE DIFFERENCE FOR FINANCIAL YEAR 2025/2026

Notes	REVENUE	
1	Trade Fees	The amount of trade fees collected by CBRD and subsequently remitted to the Council in FY 2024-2025 was lesser than the expected income under this item.
2	Advertising And Publicity Fees	Certain Companies had removed their Advertising panels thus resulting in a reduction in revenue
3	Scavenging Fees	There has been a decrease in economic operators
4	Government Grant	Additional Grants were made available by the Ministry for the purpose of Cleaning & Rehabilitation of Drains, Rivers & Canals thus resulting in saving under this expenditure code namely for vote 2.
5	Other income	There has been a decrease in other income as compared with expected amount receivable
6	Building and Land Use Permit Fees	Building and land use permit fees were received more than expected
	Bus Toll Fees	some bus operators did not settled their dues till end of year and will be collected in the following year
8	Market/Fair Fees	stall holders were settling their dues
9	Rental Income	all tuck shop have settled their dues
10	Financial Income	This refers to interest on car loan to employees
11	Burial And Incineration Fees	lesser income received during the year than expected
12	Personal Emoluments	There were new intake during the year
13	Other Staff Cost	Provision made was less as compared to actual expenditure
14	Contributions	Provision made was less as compared to actual expenditure
15	Cost of Utilities	There have been increase in consumption and electricity costs have increased as well
16	Fuel and Oil	There have been costs control
17	Rental	Monthly rent has increased
18	Office Equipment and furniture	There have been costs control
19	Office Expenses	Higher expenditure was forecasted as compared with actual.
20	Maintenance	Savings arose in maintenance cost as additional grants were provided to Council for specific purposes and claims charged to those expenditure codes instead.
21	Cleaning Services	Provision made was less as compared to actual expenditure
22	Publication and Stationery	There has been an increase in stationary
23	Overseas Travel	There was limited oversease travel during FY2025/26
24	Fees	Provision made was more than legal fees actually paid.
25	Other Goods and Services	Additional grants were made available by the Ministry for the purpose of Cleaning & Rehabilitation of Drains, Rivers & Canals thus resulting in saving under this expenditure code namely for vote 2.
26	Grants	The balance represents amount held for Minor Capital Projects in village Councils.
27	Employer social benefits	Higher amount incurred as payments to retired employees during the financial year.
28	Contributions & subscription	Provision made was lesser than other expenses actually incurred.
29	Other Expenses	Provision made was more than other expenses actually incurred.
30	Advance car loan to employees	This refers to loan avanced to employees.
31	Property, Plant and Equipment	There have been costs control
32	Works in Progress	No provision was made in Council's Budget
33	Other Codes	No provision was made in Council's Budget

THE DISTRICT COUNCIL OF SAVANNE

Notes to the Financial Statements for Year Ended 30 June 2026

1. General Information

The District Council of Savanne is a corporate body established under Part II Section 3 and 7 of the Local Government Act (LGA) 2011 as subsequently amended. The place of management is at Lady Barkly Street, Souillac.

The reporting period of the Financial Statements is for the year ended 30th June 2026.

Council's Principal activities are provision of scavenging services, lighting, repairs & maintenance of roads, repairs & maintenance of drains, operation of markets & Fairs, upkeep of cemeteries and cremation grounds, giving access to sports grounds and libraries, issuing of building and land use permits and trade fees and organising social and cultural activities as stipulated under Section 50 of the LGA 2011.

2. Statement of compliance and basis of preparation

The Financial Statements have been prepared in accordance with Section 133 of the LGA 2011 in accordance with International Public Sector Accounting Standards (IPSAS). The Financial Statements have been presented in Mauritian Rupee (MUR) which is the functional and reporting currency of the Council and all values are rounded to the nearest rupee.

Comparative figures for previous year have been given since the last set of Financial Statements was prepared in accordance with IPSAS. Land vested by Government has been excluded under Property, Plant and Equipment since it would be reported by Government in its Financial Statements. However, land which were transferred to Council by private owners had been valued on the basis on the extent of the land and location.

The Financial Statements have been prepared on historical cost basis. Fixed Assets have been valued at Fair Value as at 31.12.2013 and thereafter at cost at date of acquisition and for works not yet completed they have been accounted as Work in Progress. The Financial Statements have been prepared on an accrual basis. The Cash flows statement is prepared using Direct Method.

3.2 Applicable IPSASs

The District Council of Savanne has adopted IPSAS that are relevant to its operation for the accounting period 1 July 2025 to 30 June 2026.

The following standards have been adopted by the Council for this Financial Year

IPSAS		Description
IPSAS	1	Presentation of Financial Statements
IPSAS	2	Cash Flow Statements
IPSAS	3	Accounting Policies Changes in Accounting Estimates and Errors
IPSAS	9	Revenue from Exchange Transactions
IPSAS	12	Inventories
IPSAS	14	Events After the Reporting Date

IPSAS		Description
IPSAS	17	Property, Plant and Equipment
IPSAS	19	Provisions, Contingent Liabilities and Contingent Assets
IPSAS	20	Related Party Disclosures
IPSAS	21	Impairment of Non-Cash-Generating Assets
IPSAS	23	Revenue from Non-Exchange Transactions (Taxes and Transfers)
IPSAS	24	Presentation of Budget Information in Financial Statements
IPSAS	31	Intangible Assets
IPSAS	39	Employee Benefits

Authorisation Date

The Financial Statements are prepared by the Council under the provision of Section 132 of Local Government Act (LGA) 2011. The Financial Statements were tabled to the Council for approval on 28 October 2026

The Financial Statements are approved by the Council before 31st October of the Financial Year; the Financial Statements are authorised for issue by the Chief Executive within four months of the end of every financial year to the Director of Audit, after being approved by the Council and endorsed by the Chairperson and the Chief Executive under the provision of the Local Government Act 2011 as subsequently amended.

Budget Information

The budget is prepared on an accrual basis, that is, all planned costs and income are presented in a single statement to determine the needs of the Council and is appropriated by votes of income and expenditure.

The statement of comparison of budget and actual amounts are prepared on the same basis as the budget. The period of approval of Budget Estimates covers the Financial Period from 1st July 2025 to 30th June 2026.

Service In-kind

The local authorities do not recognise services in kind.

2.1 Summary of accounting policies

Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Council and the revenue can be reliably measured, regardless of when the payment is received. The general policy of the Council is to recognize revenue on an accrual basis.

Revenue from Non-Exchange transactions

Fees, Fines, and Penalties

These include Trade Fees, Scavenging fees and Advertisement fees

Council recognizes those fees as revenue when the event occurs, and the asset recognition criteria are met.

Trade fees are payable whenever an economic operator or any person carries out a classified trade as stipulated under Section 122 of the Local Government Act 2011 Trade fees under the Twelfth Schedule is recognised on accrual basis.

Advertisement fees received or receivable are accounted on an accrual basis when it is certain that future economic benefits would flow to the Council.

Government Grant

Capital Grant

Capital grant is recognized in the statement of performance at the time grant is received. Capital grant is grouped under receivables from non-exchange transactions under Government Grant

Government Grant in Aid

They are recognized in the statement of financial performance in the period in which they become receivable.

Revenue from Exchange transactions

Rental Income

Rental income arising from operating leases on freehold properties is accounted for on a straight-line basis on an accrual basis over the lease terms and is included in revenue in the statement of performance due to its operating nature.

Financial Income

Interest income is accrued using the actual rate chargeable for loan taken by employees.

Other Income

Bus Toll

Bus toll fee is payable by every bus owner using the traffic centres facilities and the fee is accounted for as income on an accrual basis. Bus toll is payable to Council one month in advance and all advances receipts have been accounted as other liabilities Advance Receipts under Current Liabilites.

Burial fees

Burial fees are recognized on the accrual basis that is the amount receivable after service actually provided.

Expenses

All expenses have been accounted on an accrual basis with the exception of Net charges Pension Fund which has been accounted as per actuarial figures submitted by SICOM according to IPSAS 39.

Value Added Tax

All expenses and assets are recognized inclusive of Value Added Tax. Council is considered as an end customer and cannot claim refund for VAT paid.

Property, Plant and Equipment

All Fixed Assets were valued at Fair Value as at 31 December 2013, thereafter all Fixed Assets are valued at cost and are stated net of accumulated depreciation. Depreciation is calculated on a straight-line method over the remaining useful life less estimated residual value at the rate below:

Type of Fixed Assets	Rate
Freehold Land	0%
Leasehold Land	0%
Building	2%
Machinery and Equipment	5% to 25%
Vehicles	12.5%
Computer and IT Equipment (< 5 years)	25%
Public Infrastructure	2% to 10%
Leased Asset	5% to 25%
Furniture, Fittings & Fixtures	10%
Intangible Asset	12.5%

Inventory

Stock is recognized at weighted average price, when deployed for utilisation in the normal activity of the council it is accounted as an expense.

Work in Progress

These are projects which are in the course of construction and carried out at cost. Cost includes professional fee and related costs.

Cash and Cash Equivalent

Cash and Cash Equivalent comprise of Cash in Hand and Cash at Bank in current and savings accounts used for the daily transactions of the Council.

Pension and Gratuities

Pension & Gratuities are paid at council level for pensioners who retired prior to July 2008. However, from July 2008 onwards a defined benefit pension scheme is managed by SICOM and payment of pension and gratuities are effectively made by that company whereas council has to contribute a share of the pension for the period the retirees were in employment prior to July 2008. Moreover, a contribution pension scheme is also being managed by SICOM for employees who have joined service as from July 2013.

Contingent Liabilities

Currently the Council does not recognize a contingent liability but discloses details of any contingencies in the notes to the financial statements, unless the possibility of an outflow of resources is remote.

At the reporting date the following cases were still pending:

There is a case at the Intermediate Court namely New India Assurance and Anor against the Council. The claim in dispute amounting to Rs 286,347.

Council is being sued for damages in the case of Minor William Ian Laval Frederick Pierre v/s The District Council of Savanne. The claim amount to some Rs 1.2 M

There is also the Supreme Court case of Team Builders Co Ltd v/s The District Council of Savanne, whereby the claim is Rs 2,785,230.

Council has received a mise en demeure from Sunlight Contracting Ltd to settle the outstanding payment of Rs 243,974.00 inclusive of VAT.

Team Builders v/s The District Council of Savanne – The case concerns the provision of a wooden/timber fence in front of the Village Hall at Benares. The dispute concerns Rs 245,876.23 plus Rs 100,000 in interest for damages/troubles as per mise en demeure.

TK Construction Ltd v/s The District Council of Savanne (Cause No. 167/26) – In relation to the project for the construction of a mini soccer pitch at L'Escalier, the contractor served a mise en demeure claiming an amount of Rs 506,357, together with retention money of Rs 250,000.

There is a court case namely Tk Construction Ltd v/s The District Council of Savanne (Cause no: 422/26) for the project Construction of New Village Hall at Riviere du Poste. The disputed claim amounts to Rs 1,812,225.20 inclusive of VAT

An ongoing court case before the supreme court -YK ENGI LTD v/s The District Council of Savanne (Cn: 128272), whereby the claim is Rs 2,823,134.04 with interest and costs for project Market fair project and New Administrative Building and Headquarters project

Laxmanbhai Co. (MTIUS) Ltd v/s The District Council of Savanne (cause no.: 664/26), the claim is approximately RS 73M.

RBRB Construction Ltd served a mise en demeure against the council for project new market fair of Chemin Grenier. The prolongation cost to be paid as at 30.6.2026 is MUR 180,387,536.15 because the consultant left the project and there is no one to certify the claim

Notes to the Financial Statements For Year Ended 30.06.2026			
	Notes	2025-2026	2024-2025
		MUR	MUR
Revenue From Non-Exchange Transaction			
Fees, fines and penalties	3	14,380,579	12,592,714
These include Trade fees, Scavenging fees and Advertisement fees			
Trade Fees	3.1		
Receipts		11,125,775	11,223,875
Less Prepayments(Receipts)			
Less for other LA			(732,500)
Less for previous years		(172,125)	(2,194,000)
Less for other LAs understated			-
Less debtors 2023-2024 overstated			-
Due		608,750	172,125
Total		**11,562,400**	8,469,500
Scavenging fees	3.2		
Receipts		742,500	687,900
Revenue Reserve (advance receipt 2023-2024)			41,400
Less for previous years		(1,425,060)	(105,900)
Amount Due		1,475,760	1,425,060
Total		**793,200**	2,048,460
The Trade fees due could not be reached with reasonable certainty following Trade Fees being collected at CBRD.			
Advertisement & Publicity Fees	3.3		
Receipts		1,862,682	2,436,663
Less for previous years		(49,500)	(417,134)
Due		211,797	55,225
Total		**2,024,979**	2,074,754
Total Fees, fines and penalties		**14,380,579**	**12,592,714**
Government Grant	4	371,037,850	404,750,884
Related Party trasactions			
Government has provided the following Grants to Council for its operational transactions and for implementing projects.			
Capital Grants/Other Grants	4.1		
NECCF			-
Local Development Projects		113,825,928	124,930,766
Grants from NDU			3,513,582
Economic Recovery Programme			-
Grant Mahashivaratree		2,135,144	2,445,634
General Fund Pension Emergency Projects			9,655,491
Additional Maintenance Fund			-
National Disaster Risk Management Programme		189,400	224,083
Indian Grant Assistance Scheme		6,704,817	8,195,515
Emergency Projects			-
Cleaning and Collection of Wastes Post Belal			-
Cleaning, rehabilitation and upgrading of drains		578,918	5,050,514
National Day Celebrations		124,604	304,250
Total		**123,558,811**	**154,319,834**

Notes to the Financial Statements For Year Ended 30.06.2025	Notes	2025-2026 MUR	2024-2025 MUR
Grant in Aid	4.2		
Grant in Aid		247,479,039	250,431,050
Total		247,479,039	250,431,050
Total Government Grant		**371,037,850**	**404,750,884**
Other Transfers			
Obstruction of roads, Duplicate ,sale of tender etc		142,964	237,966
Unspent Balance From Village Councils		2,771,725	-
Other adjustment		(201,000)	
Other Balance			-
Total	5	2,713,689	237,966
Revenue From Exchange Transactions			
Building and Land Use Permit Fees			
Receipts		4,196,912	3,577,511
Amount Due			55,426
Total	6	4,196,912	3,632,937
Rent and Royalties	7	**2,097,846**	**2,553,720**
Rental	7.1		
Receipts		36,000	-
Less for previous years		(36,000)	-
Amount Due		54,000	36,000
Total		54,000	36,000
Market & Fair Fees	7.2		
Receipts		2,524,009	1,134,393
Less for previous years		(1,868,299)	(484,972)
Add Prepayment			
Less Advance Income			
Due		1,388,136	1,868,299
Total		2,043,846	2,517,720
Total Rent and Royalties		**2,097,846**	**2,553,720**

Notes to the Financial Statements For Year Ended 30.06.2025	Notes	2025-2026 MUR	2024-2025 MUR
Finance Income			
Interest Received		156,450	81,877
Interest Received out of salary			85,369
Less for previous year		(5,466)	(4,979)
Amount Due		5,758	5,466
Total	8	**156,742**	**167,733**
Interest relates to interest receivable during the accounting period on car loan			
Other Revenue	9	1,564,650	**1,361,600**
These include Bus Toll and Burial Fees receivable during the accounting period			
Bus Toll	9.1		
Receipts		1,267,550	1,354,400
Add Prepayment in 2023/2024		144,100	69,600
Less for previous years		(47,550)	(183,450)
Less for prepayment 2024/2025		(161,700)	(144,100)
Less additional prepayment 2023/2024			-
Due 2024/2025		31,850	47,550
Total		**1,234,250**	**1,144,000**
Burial Fees	9.2		
Receipts		**330,400**	**217,600**
Total		**1,564,650**	**1,361,600**
Donated Assets	9a		**14,446,000**
These relate to five vehicles received as donations from the Ministry of Local Government in 2024-25.			

Notes to the Financial Statements For Year Ended 30.06.2026

Other codes under each expenditure heading were incurred for the corresponding nature of expenditure out of additional grant provided for different purposes such as cleaning of drains, Divali and Mahashivaratree

	Notes	2025-2026 MUR	2024-2025 MUR
Compensation Of Employees			
Basic Salary		111,246,408	97,286,032
Salary Compensation		10,645,373	14,756,989
Interim allowance		2,895,307	
Acting Allowances		651,535	680,763
Uniform and other protective		1,642,288	1,353,536
Other Allowances		2,939,591	2,804,932
End of Year Bonus		9,116,030	15,497,836
Travelling and Transport		11,472,126	11,222,508
Overtime		10,117,056	9,342,653
Staff Welfare		104,000	6,195
Local Training, Subscription & CPD		60,183	56,112
Passage Benefits		6,738,181	3,543,198
Contribution Social Generalise		4,533,965	4,110,132
Contribution to NPF & NSF		2,617,140	2,322,065
Contribution to FPS		1,761,768	1,697,089
Contribution to Pension Fund		7,282,523	5,528,383
Cash in lieu of sick leave		6,720,744	173,339
Net charges Pension Fund-ipsas 39		27,892,520	27,723,413
Other Codes			1,086,700
Total	10	**218,436,738**	**199,191,875**

Contribution to Pension Fund consists of:			
Defined Benefit Scheme Employee contribution		6,386,275	6,814,716
Defined Contribution Scheme Employee and Employer Contribution		5,628,795	5,528,383
Total		**12,015,070**	**12,343,099**

Refund of car loans amounting to Rs 824,669 and Rs 871,710 for financial years 2023/2024 and 2024/2025 respectively have been deducted from salaries and invested in car loan bank account.

Related Party trasactions 10.1

Council has not undertaken any non-arm's length transaction with key Management staff.

Remuneration and allowances paid to Key Management Staff which have been included under compensation of employees are as follows:

Chief Executive	2,363,153	1,764,904
Deputy Chief Executive	856,010	1,781,341
Financial Controller	1,394,941	1,820,266
Head, Public Infrastructure Department	1,058,207	1,339,711
Head, Land Use and Planning Department	698,255	1,812,774
Chief Health Inspector	1,289,733	1,314,776
Principal Welfare Officer	228,345	572,636
Total	**7,888,644**	**10,406,407**

Notes to the Financial Statements For Year Ended 30.06.2026

		2025-2026 MUR	2024-2025 MUR
Subsidies			
Cultural Activities		545,000	1,276,000
Education Activities		45,000	17,000
Educational		85,000	
Social Activities		343,000	208,500
Sports Activities		66,500	124,000
Sports Organisation		35,000	
Hired and Contracted Services			45,000
Women's Association/Promotion of Gender		30,000	30,000
Total	11	**1,149,500**	**1,700,500**
Grants			
Grants to Village Council		2,804,545	2,250,000
Sports Organisation			325,000
Educational			40,000
Total	12	**2,804,545**	**2,615,000**

Above represent grants to all village Councils and financial assistance to socio and cultural organisations and social aid

Social Benefits			
Pension and Gratuities		935,486	389,441
Social Aid		80,600	140,600
Total	13	**1,016,086**	**530,041**
Operating expenses			
Supplies	14.1	5,645,121	15,313,013
Utilities Cost	14.2	21,028,642	20,071,869
Motor Vehicle Expenses	14.3	13,363,231	12,462,010
Repairs And Maintenance	14.4	2,273,925	1,981,098
Cleaning and Security Services and other related costs	14.5	12,772,485	6,899,246
Hosting of events running costs	14.6	626,610	1,723,863
Professional And Legal Fees	14.7	792,725	647,525
Opening stock	14.8	793,967	324,025
Less Closing stock	14.8	(1,532,212)	(793,967)
	14	**55,764,493**	**58,628,682**

Notes to the Financial Statements For Year Ended 30.06.2026

		2025-2026 MUR	2024-2025 MUR
Supplies	14.1		
Maintenance Furniture ,Fixtures,Fittings			20,752
Maintenance of Buildings			236,997
Maintenance Other Structures			311,202
Maintenance Plant & Equipment			98,258
Maintenance and Repairs of Vehicles			1,841,623
Maintenance IT Equipment			241,319
Maintenance - NDU & Other Assets handed over to council		173,983	742,906
Small Plants & Tools			174,243
Maintenance Grounds			129,420
Maintenance Cemetries & Cremation Ground		138,282	216,929
Maintenance - Street Lighting		1,371,269	2,224,424
Maintenance - Roads		1,855,056	2,511,798
Name Plates and Signs		29,892	3,050
Office & IT Equipment		216,439	331,755
Office Furniture & Fittings		43,992	44,755

Acquisition of vehicle, Plant & Equipment			49,000
Postages		297,885	272,058
Twinning Activities		33,085	132,382
Cleaning Materials		92,154	101,906
Entertainment			107,223
Cultural Activities			220,685
Education Activities			99,269
Social Activities			562,356
Sports Activities			1,014,062
Educational			36,244
Women's Association/Promotion of Gender		30,650	81,108
Office Sundries/Office Incidentals		8,429	6,912
Printing and Stationery		531,301	415,774
Periodicals		10,640	20,833
Committee Expenses		131,947	99,890
Sports Organisation			10,400
Hired and Contracted Services			325,450
Social Aid			2,400
Miscellaneous - Bank Charges		193,353	5,184
Other Codes (Refer to Note 14.9a)		486,765	2,620,448
Total	14.1	**5,645,121**	**15,313,013**
Utilities Cost			
Electricity and Gas charges		19,326,036	18,184,583
Telephone		1,165,222	1,237,304
Water charges		537,384	649,983
Total	14.2	**21,028,642**	**20,071,869**
Motor Vehicle Expenses			
Maintenance and Repairs of Vehicles		3,872,675	1,966,855
Fuel and oil -Vehicles		9,490,556	10,469,261
Other Codes			25,894
Total	14.3	**13,363,231**	**12,462,010**

Notes to the Financial Statements For Year Ended 30.06.2026

	Notes	2025-2026 MUR	2024-2025 MUR
Repairs And Maintenance			
Maintenance of Buildings		282,013	173,356
Maintenance Other Structures		370,884	276,136
Maintenance Plant & Equipment		176,084	140,381
Office and IT Equipment		-	532,746
Maintenance IT Equipment		1,052,197	852,180
Maintenance Furniture, Fixtures, Fittings		17,665	6,300
Maintenance Grounds		184,113	-
Small Plants & Tools		190,969	-
Total	14.4	**2,273,925**	**1,981,098**
Cleaning and Security Services and other related costs			
Hired and Contracted Services		6,383,280	5,048,308
Traffic Centres		1,233,933	1,298,524
Cleaning Services - Refuse collection / scavenging		157,716	138,029
Cleaning of bareland		754,354	414,385
Pest/Rodent Control		49,350	
Other Codes (Refer to Note 14.9b)		4,193,852	-
Total	14.5	**12,772,485**	**6,899,246**
Hosting of events running costs			
Sports Activities		270,781	741,711
Education Activities		100,291	86,170
Social Activities		153,333	756,007
Sports Organisation		10,000	10,000
Educational		18,555	3,475
Hired and Contracted Services		73,650	126,500
	14.6	**626,610**	**1,723,863**
Professional And Legal Fees			
Legal & Consultancy fee		111,275	123,800
Hired and Contracted Services			13,225
Legal Fees		331,450	204,750
Audit Fees		350,000	300,000
Other Codes			5,750
Total	14.7	**792,725**	**647,525**
Opening stock		793,967	**324,025**
Closing stock	14.8.	1,532,212	**793,967**
Other Codes - Supplies			
Material and Supplies		486,765	2,620,448
Total	14.9a	**486,765**	**2,620,448**

Notes to the Financial Statements For Year Ended 30.06.2026

	Notes	2025-2026 MUR	2024-2025 MUR
Other Codes - other grant	14.9b		
Shivaratree celebration		1,053,284	
Divali Celebration		100,000	-
cleaning, larviciding and fogging exercise to combat Dengue Fever		788,980	-
Clean up Mauritius		238,204	-
Cleaning of drains		260,192	-
Bulky waste		597,777	-
Divali /religious Celebration		914,568	
Disaster Risk Reduction Programmes-Disaster		174,800	-
Total		**4,193,852**	-
Depreciation and Amortisation			
Land and Building		2,528,552	2,451,737
Public Infrastructure		52,928,124	34,171,976
Computer and Equipment		1,144,307	1,655,041
Motor Vehicles		6,292,611	8,530,386
Furniture and Fittings		407,249	557,162
Total	15	**63,300,843**	**47,366,302**

Refer to note 2.1 with respect to rate of depreciation being charged for property,plant and equipment

Provision for doubtful debts	15a	**2,204,747**	**940,247.70**

An additional provision for doubtful debts of 35% amounting to MUR 940,247.70 has been made on debtors for Market fees in 2024-2025 (30% in 2023-2024) on the basis of collection trends and NAO audit opinion on financial statements 2023-2024.

Other Expenses	16		
Public Notices		115,538	53,031
Insurance - General & Motor		1,446,266	1,305,091
Rent		606,000	628,000
Chairman function - refreshment etc		239,617	73,772
Cultural Activities		52,779	-
Publications / Annual Report		42,660	63,960
Mission Expenses-Subsistence allowance		45,415	40,235
Copyright Fee		34,861	31,523
Electoral Roll Expenses		30,000	20,250
Contribution to ADC,CLGF and others		200,000	317,621
Hired and Contracted Services			6,912
Miscellaneous			166,149
Allowance to Councillors		16,713,269	16,480,486
Total		**19,526,405**	**19,187,030**

Notes to the Financial Statements For Year Ended 30.06.2026

	Notes	2025-2026 MUR	2024-2025 MUR
Remuneration of Councillors	16.1		
Related Party trasactions			
Council has not undertaken any non-arm's length transaction with Councillors.			
Allowances and travelling paid to Councillors have been included under Remuneration of Councillors and are as follows:			
Chairman DC		780,488	882,765
Vice Chairman DC		491,291	398,010
Other District Councillors		4,332,806	4,278,767
Village Councillors		11,108,684	10,920,944
Total		**16,713,269**	**16,480,486**

Employee Benefit Liability	17		
Sick leave<1 year		1,614,417	6,686,807
Vacation leave< 1 year		1,707,828	2,624,350
Sick leave> 1 year		1,619,644	210,061
Vacation leave>1 year		(1,366,583)	(2,427,138)
Total		**3,575,306**	**7,094,079**

Net charges Pension Fund(As per IPSAS 39)	10.2		
Current service cost		12,392,713	10,571,353
(Employee contributions)		(3,193,354)	(3,407,826)
Fund Expenses		210,558	203,711
Net Interest expense/(revenue)		18,482,603	20,356,175
Charge to Statement of Financial Performance		**27,892,520**	**27,723,413**

Actuarial figures submitted by SICOM as per the requirements of IPSAS 39
(Refer to attached Actuarial Report)

Loss/Profit on derecognition of Property, Plant & Equipment	18		
Loss on Disposal of asset		(29,500)	-
Profit on disposal of asset		115,500	-
Loss on derecognition of Village Hall			(349,622)
Total		**86,000**	**(349,622)**

Loss has been realised on derecognition of Building in 2024-2025

Liability gain/loss and assets gain/loss - Pension Fund(IPSAS 39)	20		
Liability (gain)/loss		89,551,030	(68,114,955)
Assets (gain)/loss		(1,138,813)	1,339,545
Net Assets/Equity (To Equity)		**88,412,217**	**(66,775,410)**

Actuarial figures submitted by SICOM as per the requirements of IPSAS 39
(Refer to attached Actuarial Report)

Notes to the Financial Statements For Year Ended 30.06.2026

	Notes	2025-2026 MUR	2024-2025 MUR
Cash and Cash Equivalents	21	**5,968,938**	**11,072,654**
Receivables From Exchange Transactions	22		
INTEREST RECEIVABLE		5,758	5,466
DEBTORS Receivable from Exchange Transactions		10,465,445	7,826,219
Total		**10,471,203**	**7,831,685**

These include debtors for Market/Fair Fees, Rental and Bus Toll as at respective year end accounting period.

Debtors due < I year		1,479,744	2,012,741
Debtors due >I year		8,985,701	4,885,680
Total		10,465,445	**6,898,421**
Receivables From Non-Exchange Transactions	23	5,899,482	**5,246,860**

These include debtors for Trade fees, Scavenging Fees and Advertisement Fees as at respective year end accounting period
The debtors figures for Trade Fees could not be reached with reasonable certainty following the collection of fees at the CBRD

Debtors due < I year		2,305,032	1,652,410
Debtors due >I year		3,594,450	3,594,450
Total		5,899,482	5,246,860
Loans and Advances	24	**1,984,925**	**3,994,219**

Loans and Advances represent Balance as at respective year end accounting period for Car Loan granted by Council to eligible Officers as per PRB Reports for Local Authorities

Inventories refer to note 2.1 on inventory	25	**1,532,212**	**793,967**
Investments	26		
INVESTMENT PASSAGE FUND		2,199,111	2,198,226
INVESTMENT CAR LOAN		3,476,511	3,598,606
INVESTMENT GENERAL FUND		70,346	69,461
Total		**5,745,968**	**5,866,293**
Work In Progress	27		
Balance at Start		305,292,254	**194,686,360**
Additions		37,927,237	114,026,908
Transfer to Property, Plant and Equipment		(132,233,104)	(3,421,014)
Balance at End		**210,986,387**	**305,292,254**

Refer to note 2.1 on Work in Progress

	Notes		
Property, Plant And Equipment	28	**676,721,345**	**537,756,681**

Property , Plant and Equipment has been accounted per IPSAS 17 . Refer to summary in note 28.1

Payables from Exchange transactions	29		
Payables		14,238,373	17,482,886
Retention Money		712,846	
Balance at End		14,951,219	**17,482,886**

Represent creditors due less than one year

Deposits	30		
Balance at Start		17,239,129	14,212,698
Increase/(Decrease) in Deposits		(1,704,902)	3,026,432
Balance at End		**15,534,227**	**17,239,129**

Deposits are Refundable deposits from customers

Employee Benefit Obligations	31		
Balance at Start		9,311,157	5,908,545
contribution to fund			
Adjustments			(285,799)
Payments			(5,622,747)
Additions			9,311,157
Balance at End		9,311,157	**9,311,157**

Represent sick leave payable to employees and vacation leave payable to retirees. Refer to note 17

Other liabilities Advance Receipts	32	161,700	**144,100**

Advance receipts on bus toll and Market and Fair fees

Payables from Exchange transactions	33		
Balance at Start		5,099,574	2,573,911
Payments			-
Transfer from Creditors< 1 year			2,525,663
Adjustments		36,224	
Balance at End		**5,135,798**	**5,099,574**

Represent Creditors due more than one year

	Notes		
Employee Benefit Obligations	34		
Current service cost		12,392,713	10,571,353
(Employee contributions)		(3,193,354)	(3,407,826)
Fund Expenses		210,558	203,711
Net Interest expense/(revenue)		18,482,603	20,356,175
To Movement in Liability		**27,892,520**	**27,723,413**
Contributions paid by employer		(6,386,275)	(6,814,716)
Acturial reservces transferred in			-
Direct benefits paid by Employer		(13,078,193)	(15,857,423)
Past service liability		(1,000,000)	
Amount recognised in NAE		88,412,217	(66,775,410)
Movement in Liability		95,840,269	(61,724,136)
At Start of year		314,717,119	376,441,255
At End of year		**410,557,388**	**314,717,119**
Refer to IPSAS 39 Statements From SICOM			
Funded		177,862,994	107,954,561
UnFunded		232,694,394	206,762,558
Total		**410,557,388**	**314,717,119**
Actuarial figures submitted by SICOM as per the requirements of IPSAS 39			
Contribution paid by Emloyer represent 12% contribution in respect of Defined Benefit Scheme			
Direct benefits paid by Employer consist of:			
Pension & Gratuity LA Share		9,507,042	13,455,296
Pensioners paid directly by Council		2,345,405	2,791,569
Total		**11,852,447**	**16,246,864**
Employee Benefit Obligations	34.1		
Sick leave		34,289,440	32,669,796
Vacation leave		31,735,515	33,102,098
Total		**66,024,955**	**65,771,894**
Total Employee Benefit Obligations		**476,582,343**	**380,489,013**
Contributed Capital	35		
At Start of year		511,076,541	511,076,541
Transfers from other accounts			-
Addition			-
At End of year		**511,076,541**	**511,076,541**

	Notes		
Reserves	36		
PASSAGE FUND		9,613,847	9,613,847
CAR LOAN FUND		3,598,606	3,598,606
GENERAL FUND Re: PENSION		69,461	69,461
OTHER BALANCES		1,493,021	1,493,021
Total		**14,774,936**	**14,774,936**
Accumulated surplus/(deficit)	37		
At Start of year		(78,695,987)	(249,926,375)
Less/Add Adjustment			1,732,928
Less Transfer to/from Car Loan Fund			1,310,806
Tr from Other Balance			(644,002)
To Revenue Reserve			-
Adjustment in receivables		3,159,773	-
Adjustment From Advance Receipts			-
Adjustment From Payable Exchange Transactions			
Motor Vehicle received and Capitalised			
Prior year adjustment Asset		319,391	-
Transfer to/from Passage Fund/ Other balance		9,311,157	(10,000)
From Accruals			98,400
Surplus/(Deficit)		27,935,504	101,966,846
Actuarial reserves transferred in			-
past service liability		1,000,000	
Liability gain/loss and assets gain/loss - Pension Fund (Note 20)		(88,412,217)	66,775,410
At End of year		**(125,382,380)**	**(78,695,987)**

Notes to the Financial Statements For Year Ended 30.06.2026

Note 28.1:Property, Plant and Equipment

Property, Plant and Equipment (PPE) have been accounted as per IPSAS 17 and the rates of depreciation were charged as per note 2.1. The different classes of PPE are as summarised in the table below.

	Land	Building	Infrastructure	Computer and Equipment	Motor Vehicles	Furniture and Fittings	Intangible Assets	Total
Value	**MUR**	**MUR**	**MUR**	**MUR**	**MUR**	**MUR**	**MUR**	**MUR**
At 01.07.2025	125,643,505	142,749,594	783,898,990	13,481,933	91,610,290	9,076,715	20,600	1,166,481,627
Prior year adjustment					(702,000)			(702,000)
Additions		3,415,117	197,285,832	532,461	309,043	518,665		202,061,118
Derecognition					(2,000,000)	(6,189,039)		(8,189,039)
At 30.06.2026	**125,643,505**	**146,164,712**	**981,184,822**	**14,014,393**	**89,217,332**	**3,406,341**	**20,600**	**1,359,651,705**
Depreciation								
At 01.07.2025	-	22,870,659	540,683,777	11,783,276	46,418,878	6,947,756	20,600	628,724,946
Prior year adjustment	-							-
Depreciation for the year	-	2,528,552	52,928,124	1,144,307	6,292,611	407,249		63,300,843
Accumulated depreciation on assets derecognised	-			(1,635,548)	(1,885,000)	(5,574,881)		(9,095,429)
At 30.06.2026	-	**25,399,211**	**593,611,901**	**11,292,035**	**50,826,489**	**1,780,124**	**20,600**	**682,930,360**
Net Book Value 30.06.2025	125,643,505	119,878,935	243,215,213	1,698,657	45,191,412	2,128,959	-	537,756,681
Net Book Value 30.06.2026	**125,643,505**	**120,765,500**	**387,572,921**	**2,722,359**	**38,390,843**	**1,626,217**	-	**676,721,345**

THE DISTRICT COUNCIL OF SAVANNE				
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2026				
			2025-2026	**2024-2025**
		Notes	**MUR**	**MUR**
Revenue From Non-Exchange Transaction				
Taxes				
Fees, fines and penalties		3	14,380,579	12,592,714
Government Grant		4	371,037,850	404,750,884
Other Revenue		5	2,193,589	237,966
Donated Assets		5a		14,446,000
Total revenue from Non-Exchange Transactions			**387,612,017**	**432,027,563**
Revenue From Exchange Transactions				
Building and Land Use Permit Fees		6	4,196,912	3,632,937
Rent and Royalties		7	2,097,846	2,553,720
Financial Income		8	156,742	167,733
Other Revenue		9	1,564,650	1,361,600
Total revenue from Exchange Transactions			**8,016,150**	**7,715,991**
Total Revenue			**395,628,167**	**439,743,554**
Provision and management of public infrastructure facilities			168,145,081	94,795,309
Promotion of Public Health			113,956,779	162,028,484
Planning and development strategy and regulation			10,685,130	14,684,663
Promotion of Sport Cultural and Religious activities			9,486,083	17,612,080
Depreciation and Amortisation expenses		15	63,300,843	47,366,302
Provision for Doubtful Debts		15a	2,204,747	940,248
Total Expenditure			**367,778,663**	**337,427,086**
Other Gains /(Losses)				
Gain on foreign exchanges transactions				
Unrealised gain on fair value of investment				
Gain/(Loss) on derecognition of PPE		18	86,000	(349,622)
Impairment of property,plant &Equipment				
Surplus/(Deficit)			**27,935,504**	**101,966,846**

SICOM GROUP

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Funded
For year ending 30 June 2026

	Year ending 30 June 2026	Year ending 30 June 2025
	Rs	Rs
Amounts recognised in balance sheet at end of period:		
Defined benefit obligation	356,319,707	279,418,825
Fair value of plan assets	(178,456,713)	(171,464,264)
Liability recognised in balance sheet at end of period	**177,862,994**	**107,954,561**
Amounts recognised in income statement:		
Service cost:		
Current service cost	12,392,713	10,571,353
(Employee contributions)	(3,193,354)	(3,407,826)
Fund Expenses	210,558	203,711
Net Interest expense/(revenue)	6,268,972	7,506,579
P&L Charge	15,678,889	14,873,817
Remeasurement		
Liability (gain)/loss	62,754,632	(40,499,547)
Assets (gain)/loss	(1,138,813)	1,339,545
Net Assets/Equity (NAE)	61,615,819	(39,160,002)
Total	**77,294,708**	**(24,286,185)**
Movements in liability recognised in balance sheet:		
At start of year	107,954,561	139,055,462
Amount recognised in P&L	15,678,889	14,873,817
(Past service liability contribution)	(1,000,000)	0
(Employer Contributions)	(6,386,275)	(6,814,716)
Amount recognised in NAE	61,615,819	(39,160,002)
At end of period	**177,862,994**	**107,954,561**

The plan is a defined benefit arrangement for the employees and it is only funded for pensionable service as from 01 July 2008. The assets of the funded plan are held independently and administered by The State Insurance Company of Mauritius Ltd.



SICOM GROUP

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Funded
For year ending 30 June 2026

	Year ending 30 June 2026	Year ending 30 June 2025
Reconciliation of the present value of defined benefit obligation	Rs	Rs
Present value of obligation at start of period	279,418,825	302,410,116
Current service cost	12,392,713	10,571,353
Interest cost	16,591,976	16,662,646
(Benefits paid)	(14,838,439)	(9,725,743)
Liability (gain)/loss	62,754,632	(40,499,547)
Present value of obligation at end of period	356,319,707	279,418,825
Reconciliation of fair value of plan assets		
Fair value of plan assets at start of period	171,464,264	163,354,654
Expected return on plan assets	10,323,004	9,156,067
Employer contributions	6,386,275	6,814,716
Employee Contributions	3,193,354	3,407,826
Past Service liability contribution	1,000,000	0
(Benefits paid + other outgo)	(15,048,997)	(9,929,454)
Asset gain/(loss)	1,138,813	(1,339,545)
Fair value of plan assets at end of period	178,456,713	171,464,264

Distribution of plan assets at end of period		
Percentage of assets at end of period	**June 2026**	**June 2025**
Fixed-Interest securities and cash	47.4%	47.7%
Loans	3.3%	3.1%
Local equities	16.5%	16.8%
Overseas bonds and equities	32.3%	31.9%
Property	0.5%	0.5%
Total	100%	100%

Additional disclosure on assets issued or used by the reporting entity		
	June 2026	**June 2025**
Percentage of assets at end of year	**(%)**	**(%)**
Assets held in the entity's own financial instruments	0	0
Property occupied by the entity	0	0
Other assets used by the entity	0	0

Components of the amount recognised in NAE		
Year	**June 2026**	**June 2025**
Currency	Rs	Rs
Asset experience gain/(loss) during the period	1,138,813	(1,339,545)
Liability experience gain/(loss) during the period	(29,429,075)	18,009,978
Liability gain/(loss) due to change in demographic assumptions	(33,325,557)	0
Liability gain/(loss) due to change in financial assumptions	0	22,489,569
	(61,615,819)	39,160,002

Year	**2026-2027**
Expected employer contributions	7,406,036

(Estimate to be reviewed by District Council of Savanne - Funded)

Weighted average duration of the defined benefit obligation 15 years
(Calculated as a % change in PV of liabilities for a 1% change in discount rate)

SICOM GROUP

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Funded
For year ending 30 June 2026

The plan is exposedto actuarial risks such as: investment risk, longevity risk and salary/pension risk.

1. Investment Risk which is the risk that the return earned on the assets may be lower or higher than assumed.

2. Salary/Pension Risk which is the risk that the actual salary/pension increases granted may be different than what we have assumed. For instance a higher salary/pension increase relative to the Investment returns shall increase the Defined Benefit Obligation and hence the liability.

3. Longevity Risk is caused by the improvement in mortality rates among pensioners. The longer the latter live, the higher is the liability.

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2026	Year ending 30 June 2025
Discount rate	6.10%	6.10%
Future salary increases	4.50%	4.50%
Future pension increases	3.50%	3.50%
Mortality before retirement	Nil	Nil
Mortality in retirement	PMA92 & PFA92 Tables rated down by	PA (90) Tables rated down by 2 years
Retirement age	65 Years	65 Years

The discount rate is determined by reference to market yields on bonds.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 48.6 million (increase by Rs 61.1 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 26.7 million (decrease by Rs 23.2 million) if all other assumptions were held unchanged.

- If the life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 11.1 million (decrease by Rs 11.1 million) if all other assumptions were held unchanged.

- If the expected pension growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 31.1 million (decrease by Rs 26.5 million) if all other assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

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SICOM GROUP

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Unfunded
For year ending 30 June 2026

	Year ending 30 June 2026	Year ending 30 June 2025
Amounts recognised in balance sheet at end of period:	Rs	Rs
Defined benefit obligation	232,694,394	206,762,558
Fair value of plan assets	0	0
Liability recognised in balance sheet at end of period	**232,694,394**	**206,762,558**
Amounts recognised in income statement:		
Service cost:		
Current service cost	0	0
Past service cost	0	0
(Employee contributions)	0	0
Fund Expenses	0	0
Net Interest expense/(revenue)	12,213,631	12,849,596
P&L Charge	12,213,631	12,849,596
Remeasurement		
Liability (gain)/loss	26,796,398	(27,615,408)
Assets (gain)/loss	0	0
Net Assets/Equity (NAE)	26,796,398	(27,615,408)
Total	**39,010,029**	**(14,765,812)**
Movements in liability recognised in balance sheet:		
At start of year	206,762,558	237,385,793
Amount recognised in P&L	12,213,631	12,849,596
(Direct Benefits paid by Employer)	(13,078,193)	(15,857,423)
Amount recognised in NAE	26,796,398	(27,615,408)
At end of period	**232,694,394**	**206,762,558**

The plan is a defined benefit arrangement for the employees and it is not funded.

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Unfunded
For year ending 30 June 2026

	Year ending 30 June 2026	Year ending 30 June 2025
Reconciliation of the present value of defined benefit obligation	Rs	Rs
Present value of obligation at start of period	206,762,558	237,385,793
Current service cost	0	0
Interest cost	12,213,631	12,849,596
(Benefits paid)	(13,078,193)	(15,857,423)
Liability (gain)/loss	26,796,398	(27,615,408)
Present value of obligation at end of period	232,694,394	206,762,558

Components of the amount recognised in NAE		
Year	**June 2026**	**June 2025**
Currency	Rs	Rs
Liability experience gain/(loss) during the period	(3,969,212)	16,156,184
Liability gain/(loss) due to change in demographic assumptions	(22,827,186)	0
Liability gain/(loss) due to change in financial assumptions	0	11,459,224
	(26,796,398)	27,615,408

Weighted average duration of the defined benefit obligation 11 years

SICOM GROUP

FIGURES FOR IPSAS 39 ADOPTION FOR
District Council of Savanne - Unfunded
For year ending 30 June 2026

The plan is exposed to actuarial risks such as: longevity risk and salary /pension risk.

1. Salary/Pension Risk which is the risk that the actual salary/pension increases granted may be different than what we have assumed. For instance a higher salary/pension increase relative to the Investment returns shall increase the Defined Benefit Obligation and hence the liability.

2. Longevity Risk is caused by the improvement in mortality rates among pensioners. The longer the latter live, the higher is the liability.

The cost of providing the benefits is determined using the Projected Unit Method. The principal assumptions used for the purpose of the actuarial valuation were as follows:

	Year ending 30 June 2026	Year ending 30 June 2025
Discount rate	6.10%	6.10%
Future salary increases	4.50%	4.50%
Future pension increases	3.50%	3.50%
Mortality before retirement	Nil	Nil
Mortality in retirement	PMA/PFA92 Tables rated down by 1 year	PA (90) Tables rated down by 2 years
Retirement age	65 Years	65 Years

The discount rate is determined by reference to market yields on bonds based on duration of funded liability.

Significant actuarial assumptions for determination of the defined benefit obligation are discount rate, expected salary increase and mortality. The sensitivity analyses below have been determined based reasonably on possible changes of the assumptions occurring at the end of the reporting period.

- If the discount rate would be 100 basis points (one percent) higher (lower), the defined benefit obligation would decrease by Rs 23.1 million (increase by Rs 27.8 million) if all other assumptions were held unchanged.

- If the expected salary growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 7.0 million (decrease by Rs 6.2 million) if all other assumptions were held unchanged.

- If the life expectancy would increase (decrease) by one year, the defined benefit obligation would increase by Rs 8.7 million (decrease by Rs 8.6 million) if all other assumptions were held unchanged.

- If the expected pension growth would increase (decrease) by 1%, the defined benefit obligation would increase by Rs 19.9 million (decrease by Rs 17.1 million) if all other assumptions were held unchanged.

In reality one might expect interrelationships between the assumptions, especially between discount rate and expected salary increases, given that both depend to a certain extent on expected inflation rates. The analysis above abstracts from these interdependence between the assumptions.

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Appendix

Data Summary

1. Active Members

	As of 30 June 2026				2025
	No of Members	Average Age (Years)	Average Salary (Rs)	Average Service (Months)	*No of Members*
Male	105	54	35,844	286	112
Female	23	47	42,610	262	24
Total/Overall	128	53	37,060	281	136

2. Pensioners

	As of 30 June 2026			2025
	No of Members	Average Age (Years)	Average Monthly Pension (Rs)	No of Members
Male	94	69	16,339	85
Female	8	67	24,697	9
Total/Overall	102	69	16,994	94

DISTRICT COUNCIL OF SAVANNE

SERVICE WITH INTEGRITY

CORPORATE GOVERNANCE REPORT

FINANCIAL YEAR

2025 / 2026

01 JULY 2025 – 30 JUNE 2026

Corporate Governance Report for Financial Year – 01.07.2025 to 30.06.2026

1. Governance structure

The District Council of Savanne is led by a committed and cohesive Council, collectively accountable for promoting the social, economic, and cultural wellbeing of the inhabitants within its administrative area. The Council, together with its management and staff, is dedicated to upholding the highest standards of business integrity, transparency, and professionalism.

The Council is committed to exemplary corporate governance, ensuring accountability to both the government and the local community it serves. It recognises the National Code of Corporate Governance for Mauritius – 2016 (the "Code") as a benchmark of best practice and strives to comply fully with its provisions and corporate governance framework.

As a local authority under the Local Government Act 2011, as subsequently amended, the District Council of Savanne has established a comprehensive governance framework. This framework includes Committees, Management, Auditors, and other regulatory authorities, supported by policies and procedures that ensure the Council's affairs are conducted in the best interests of all stakeholders.

The Council assumes full responsibility for leading and controlling the organisation, ensuring that all legal and regulatory requirements are met, and promoting transparency, accountability, and good governance in every aspect of its operations.

Holding structure

The District Council of Savanne, being wholly owned by the government, is responsible for overviewing the administration of the following 17 villages which fall within its administrative area as per section 7(3) of the Local Government Act 2011, as subsequently amended:

- Baie du Cap
- Bel Ombre
- Bénares
- Bois Chéri
- Britannia
- Camp Diable
- Chamouny
- Chemin Grenier
- Grand Bois
- L'Escalier
- La Flora
- Rivière des Anguilles
- Rivière du Poste
- Saint Aubin
- Souillac
- Surinam
- Tyack

Key roles and responsibilities

The roles and responsibilities of the Chairperson, Chief Executive and non-executive Councillors have been clearly defined in the Local Government Act. The role of the Chairperson is distinct and separate from that of the Chief Executive and there is a clear division of responsibilities with the Chairperson leading the Council and the Chief Executive managing the business on a day-to-day basis. Their respective responsibilities include the following:

Chairperson	Councillors	Chief Executive
• providing overall leadership to the Council	• Contribute to the overall decision-making process	• managing the day-to-day operations
• ensuring that the Council is effective in its duties of setting out and implementing the District Council's strategy	• Participates in creating the community's vision and strategic direction	• developing and executing the plans and strategy of the Council in line with the policies set by the Council
• ensuring that committees are properly structured with appropriate terms of reference	• maintain highest standard of conduct in their interactions with members of staff	• consulting regularly with the Chairperson and Council on matters which may have a material impact on the District Council
• presiding over Council, Executive Committee and Permits and Business Monitoring Committee meetings	• must be seen to be and should be honest, impartial and act in a professional manner at all times	• acting as a liaison between Management and the council
• participating in the selection of committees		• providing leadership and direction to senior management
• Maintaining sound relations with councillors		

Code of Ethics

The District Council of Savanne has adopted the Code of ethics which broadly sets out the following minimum ethical principles that must be complied by all those who work for, and act on behalf of or represent the District Council:

- Always act with honesty and integrity.
- Private interests should not interfere with The Council's interests.
- Protect the reputation of the Council by adhering to good governance practices and honouring confidentiality.
- Value the rights and dignity of others.
- Use the resources of the Council responsibly and effectively.
- Treat all clients, partners, suppliers and competitors fairly and appropriately.

The District Council of Savanne has a policy which articulates the standards of being honest, ethical and law-abiding at all times.

The District Council of Savanne encourages anyone to report any fraud via email, telephone or postal services while assuring confidentiality of information and anonymity of the reporter.

2. Structure of the Council and its Committees

The Council is responsible for all decision making on all matters in accordance with the Local Government Act and any other legislation relating to its activities or as may be relevant.

The Council has established five Committees to carry out its duties and responsibilities. A reporting mechanism is in place to ensure that matters affecting the affairs of the Council are escalated to the Council through the Chief Executive.

Composition

The roles of the Chairperson and Chief Executive are distinct. The Chairperson leads the Council and ensures that each councillor is able to make an effective contribution to the decision-making process of the Council.

The Chief Executive is responsible for the overall management of the Council while ensuring that the decisions, strategies, and policies agreed by the Council are duly implemented.

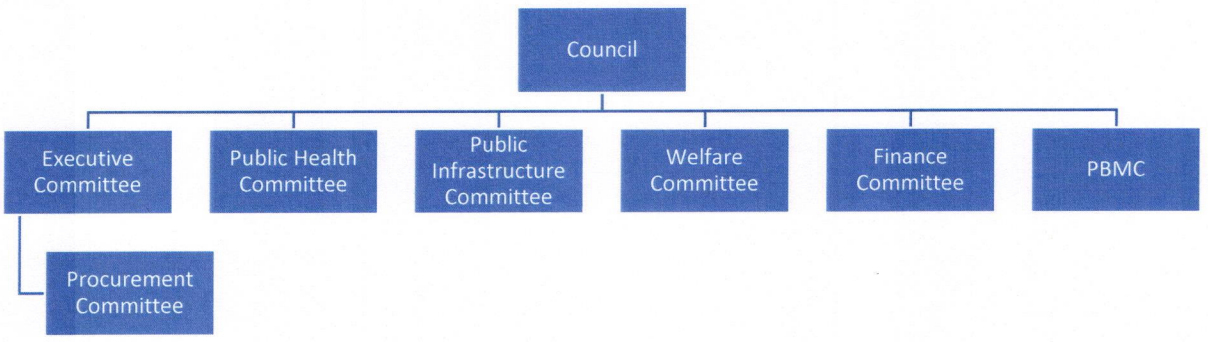
The Council consists of 19 Councillors and details with respect of the Chairperson and Vice Chairperson for the reporting period were as follows:

Chairperson D.C.	Vice Chairperson D.C.
SEENEEVASSEN Narainsamy	PUTANAH Rajaye (up to January 2026) *Designated to act as Chairperson D.C. for period August 2025 to start of January 2026) in the absence of the Chairperson*
	TOULOUSE Robert Brunel Eliser *Designated to act as Chairperson D.C. for period May to June 2026 in the absence of the Chairperson*

SN	Village	District Councillor	Remarks
1	Baie du Cap	LECORDIER Jean Michel	
2	Bel Ombre	SOLA Khousraj	
3	Benares	SURJOO Satianun	deceased on 21.05.2026
4	Bois Chéri	LUCHMUN Rajiv Kumar	
5	Britannia	CARTAN Darlmarajen	
6	Camp Diable	DOMUN Abdool Sibdic	
7	Chamouny	DUMUR Ambekanand	
8	Chemin Grenier	DHURMAH Goonah	
		TOULOUSE Robert Brunel Eliser	Vice Chairperson D.C.
9	Grand Bois	BAJAH Oumesh Kumar (PBH)	
10	L'Escalier	DURBARRY Karamchand	up to 27.07.2025
		BEEHARRY Mahmad Hassen	as from 28.07.2025
11	La Flora	SEENEEVASSEN Narainsamy	Chairperson D.C.
12	Rivière des Anguilles	GAJADUR Kamalsaw	
13	Rivière du Poste	BULLORAM Harishan	
14	St Aubin	SEWSAGAR Ravindra Parsad	up to 17.08.2025
		CROUTSCHE Jean Noel	as from 18.08.2025
15	Souillac	SUBRAMANYAN Logen	
16	Surinam	SUMMUN Chandradev	up to 20.05.2026
		RAJBALLY Mehmoude Radouff	as from 21.05.2026
17	Tyack	PUTANAH Rajaye	up to 19.01.2026
		GOORANSING Pritivirajsing	as from 20.01.2026

Role of Committees

The different committees facilitate the discharge of the Council's responsibilities and provide in-depth focus on specific areas as follows:



The Council has also established the following sub committees:

- Health and Safety Committee
- Performance Review Committee

Committees of the Council

The Council is supported by its committees which provide in-depth focus on specific areas and take appropriate decisions and refer same to the Council for its final deliberations.

The duties, composition and focus areas covered during the period by the six Committees namely, Executive Committee, Procurement Committee, Public Health Committee, Public Infrastructure Committee, Welfare Committee and Permits and Business Monitoring Committee are set out hereafter.

Executive Committee

The District Council of Savanne has an Executive Committee, comprising the Chairperson, Vice-Chairperson, and 5 other members of the Council. The Executive Committee approves procurement of goods and services exceeding MUR 100,000. For the period under review, the Committee consisted of the members below:

Sn	*Name*	*Designation*
1	N. Seeneevassen	Chairperson D.C.
2	R. Putanah	Vice Chairperson D.C. (up to 19.01.2026)
	R. B. E. Toulouse	Vice Chairperson D.C. (as from 20.01.2026)
3	O. K. Bajah (PBH)	Member
4	D. Cartan	Member
5	G. Dhurmah	Member
6	R. P. Sewsagar	Member (up to July 2025)
	A. Dumur	Member (as from 22.07.2025)
7	L. Subramanyan	Member

Procurement Committee

The Procurement Committee is responsible for the procurement of goods and services and is composed of the Chief Executive or her deputy, the Financial Controller or his deputy and one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller.

Public Health Committee

Sn	*Name*	*Designation*
1	D. Cartan	Chairperson
2	A. S. Domun	Vice Chairperson (up to January 2026)
	M. N. Gurib	Vice Chairperson (as from February 2026)
3	N. Seeneevassen	Chairperson D.C.
4	R. Putanah	Vice Chairperson D.C. (up to 19.01.2026)
	R. B. E. Toulouse	Vice Chairperson D.C. (as from 20.01.2026)
5	A. Dumur	Member
6	H. Bulloram	Member
7	P. Gooransing	Member (as from February 2026)

Public Infrastructure Committee

Sn	*Name*	*Designation*
1	G. Dhurmah	Chairperson
2	O. K. Bajah (PBH)	Vice Chairperson
3	N. Seeneevassen	Chairperson D.C.
4	R. Putanah	Vice Chairperson D.C. (up to 19.01.2026)
	R. B. E. Toulouse	Vice Chairperson D.C. (as from 20.01.2026)
5	K. Gajadur	Member
6	J. M. Lecordier	Member
7	R. K. Luchmun	Member

Welfare Committee

Sn	*Name*	*Designation*
1	K. Gajadur	Chairperson
2	C. Summun	Vice Chairperson (up to 08.05.2026)
3	N. Seeneevassen	Chairperson D.C.
4	R. Putanah	Vice Chairperson D.C. (up to 19.01.2026)
	R. B. E. Toulouse	Vice Chairperson D.C. (as from 20.01.2026)
5	O. K. Bajah (PBH)	Member
6	S. Surjoo	Member (deceased on 21.05.2026)
	M. R. Rajbally	Member (as from June 2026)
7	K. Sola	Member

Finance Committee

Sn	*Name*	*Designation*
1	L. Subramanyan	Chairperson
2	R. B. E. Toulouse	Vice Chairperson (up to January 2026)
	M. N. Gurib	Vice Chairperson (as from March 2026)
3	N. Seeneevassen	Chairperson D.C.
4	R. Putanah	Vice Chairperson D.C. (up to 19.01.2026)
	R. B. E. Toulouse	Vice Chairperson D.C. (as from 20.01.2026)
5	D. Cartan	Member (as from March 2026)
6	S. Sewsagar	Member (up to August 2025)
7	J. N. Croustche	Member (as from March 2026)

Permits & Business Monitoring Committee

The Permits and Business Monitoring Committee (PBMC) consists of the Chairperson District Council or Vice Chairperson District Council, 4 Councillors, the Chief Executive, and the Heads of the Land Use and Planning, Public Infrastructure and Public Health Departments of the Council in processing of every application for an Outline Planning Permission or a Building and Land Use Permit. For the period under review, the Committee consisted of the following members:

Sn	*Name*	*Designation*
1	N. Seeneevassen	Chairperson D.C.
2	G. Dhurmah	Member
3	R. P. Sewsagar	Member (up to 17.08.2025)
	K. Gajadur	Member (as from 20.08.2025)
4	K. Sola	Member
5	S. Surjoo	Member (deceased on 21.05.2026)
	H. Beeharry	Member (as from 27.05.2026)

Note: In the absence of the Chairperson of the District Council, the Vice-Chairperson was called upon to assume the role of Chairperson.

3. Councillors' appointment procedures

In accordance with section 13 of the Local Government Act 2011 as subsequently amended, District Councillors are elected from among the Councillors of every Village Council falling within its administrative area.

4. Councillors' duties, remuneration and performance

The Councillors are mandated to act with reasonable care and diligence in the performance and discharge of their official duties.

5. Conflicts of interest

All necessary measures are taken to ensure there is no conflict of interest during the reporting period. Whenever an official or councillor has an interest in a subject matter, he/she is bound to disclose same and does not take part or interfere in decision making.

6. Risk Governance and Internal Control

The Council takes necessary care and diligence to avoid entering into any risky transactions and activities during the reporting period. Moreover, Council takes different insurance covers with a view to mitigating its risk exposure.

7. Reporting with integrity

The Financial Performance and Position of the Council as at 30 June 2023 have been fairly reported in the Financial Statements in accordance with International Public Sector Accounting Standards (IPSAS).

8. Collaboration with Government and Other Key Stakeholders

Stakeholder engagement and collaboration are deeply entrenched into the business of the Council and guide the decision-making towards achieving Council's goals and creating transformational change.

Council is engaged into providing sound and sustained services to the local community. It is committed to nurturing fair, transparent, inclusive, impactful and lasting relationships with internal and external stakeholders towards achieving maximised benefits over the short and longer runs.

The main stakeholders of the Council are as follows:

1. Government, primarily the Ministry of Local Government & Disaster Risk Management
2. Village Councils
3. Essential service operators
4. Economic Operators and other clients
5. The Local Community

The Council strives to improve relationships with its stakeholders by positively responding to their reasonable expectations and requests.

N. SEENEEVASSEN
Chairperson

M. H. MOHIT
Chief Executive

THE DISTRICT COUNCIL OF SAVANNE