

**FORM A**  
**REPUBLIC OF MAURITIUS**  
*(The District Council of Savanne)*

**Indicative Annual Procurement Plan**  
*(Financial Year Ending 30 June 2024)*

<b>SN</b>	<b>Type/Nature of Procurement</b>	<b>Procurement Details</b>	<b>Cost Estimate (Rs)</b>	<b>Procurement Method to be used</b>	<b>Expected Date of launching of Bid</b>	<b>Status as at 10.10.23</b>
1	Service	Pest control services	125,000	RFQ	June 2023	
2	Goods	Supply of Personal Protective Equipment for period ending 30 June 2024	1 M	RFQ	June 2023	
3	Service	Servicing and repairs of fire alarms	45,000	IQ	June 2023	
4	Service	Servicing and repairs of fire extinguishers	50,000	IQ	June 2023	
5	Goods	Purchase of Cleaning and disinfecting items (Alcohol, Hand Sanitizer)	100,000	RFQ	June 2023	

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6	Goods	Supply of construction materials – Aggregates	2 M	RFQ	June 2023	
7	Goods	Supply of sports garments	1.3 M	RFQ	June 2023	
8	Service	Hiring of Bus/Mini Bus	200,000	RFQ	June 2023	
9	Service	Mowing of grass	2.4 M	RFQ	June 2023	
10	Goods	Supply of Led Bulbs	2M	RFQ	June 2023	
11	Goods	Supply of cups, medals and shields	1.3 M	RFQ	June 2023	
12	Goods	Supply of snacks & stuffed breads	150,000	RFQ	June 2023	

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13	Goods	Confection and Supply of Banners	300,000	RFQ	June 2023	
14	Goods	Confection and Supply of National Flags	200,000	RFQ	June 2023	
15	Goods	Confection and Supply of Natural Bouquet, Wreath and Garland	50,000	IQ	June 2023	
16	Goods	Confection and Supply of Inaugural Plate	120,000	RFQ	June 2023	
17	Service	Hiring of sound system	300,000	RFQ	June 2023	
18	Service	Hiring of tents, marquee and podium	800,000	RFQ	June 2023	
19	Goods	Supply of stationeries (for all departments)	450,000	RFQ	June 2023	

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20	Service	Cleaning and Maintenance of Public Toilet and yard at Rivieres des Anguilles – Railway Road	180,000	RFQ	June 2023	
21	Service	Cleaning and Maintenance of Public Toilet and yard at Rivieres des Anguilles – Prud’Homme Street	180,000	RFQ	June 2023	
22	Service	Cleaning and Maintenance of Public Toilet and yard at Grand Bois (near fair)	36,000	IQ	June 2023	
23	Service	Cleaning Services of Market and Fair at Souillac, L’Escalier and old Riviere des Anguilles Market	650,000	RFQ	June 2023	
24	Service	Provision for Security Services at Riviere des Anguilles fair and Souillac Market	480,000	RFQ	June 2023	
25	Service	Provision for Security Services at Riviere des Galets and Souillac Traffic Centre	480,000	RFQ	June 2023	
26	Service	Provision for Security Services at Souillac Incinerator	276,000	RFQ	June 2023	

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27	Service	Provision for Security Services at Chamouny and Grand Bois Incinerators	600,000	RFQ	June 2023	
28	Goods	Supply of Toners	1.2M	RFQ	June 2023	
29	Goods	Supply of Iron Bars	400,000	RFQ	June 2023	
30	Goods	Supply of Marine Board 8 x 4	200,000	RFQ	June 2023	
31	Goods	Supply of Cements	450,000	RFQ	June 2023	
32	Goods	Supply of Galvanised Flat Bars	240,000	RFQ	July 2023	
33	Goods	Supply of Galvanised Angle Bars	108,750	RFQ	July 2023	

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34	Goods	Supply of Electrical Materials	400,000	RFQ	July 2023	
35	Service	Services of Press Notices	75,000	RFQ	July 2023	
36	Service	Redesign of the Council website	250,000	RFQ	July 2023	
37	Service	Implementation of Biometric Time Attendance equipment in 4 Village Halls and 3 Incinerators	150,000	RFQ	July 2023	
38	Service	Implementation of CCTV Camera Surveillance System in four Village Halls and 3 Incinerators	900,000	RFQ	July 2023	
39	Service	Set up internet connection in 4 Village Halls and 3 Incinerators	350,000	RFQ	July 2023	
40	Service	Implementation of Online Cemetery Management System	175,000	RFQ	July 2023	

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41	Service	Maintenance services for Computer/Laptop?printer	210,000	RFQ	July 2023	
42	Service	Maintenance Cover for GPS/GIS System	500,000	RFQ	July 2023	
43	Service	Renewal of Antivirus Software(Sentinel)	180,000	RFQ	July 2023	
44	Service	Renewal of Palo Alto licenses (VPN Connection)	180,000	RFQ	July 2023	
45	Service	Renewal of Okta Multifactor and Single Sign on licenses	140,000	RFQ	July 2023	
46	Goods	Supply of Galvanised Pipes	1,061,500	RFQ	July 2023	
47	Goods	Supply of Galvanised Square Tubes	266,250	RFQ	July 2023	

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48	Goods	Supply of Galvanised Metal Sheets	450,000	RFQ	July 2023	
49	Service	Procurement for the provision of insurance cover	1M	RFQ	November 2023	

**Date: 01 June 2023**

**Note:** *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*