## FORM A REPUBLIC OF MAURITIUS

(The District Council of Savanne)

## Indicative Annual Procurement Plan (Financial Year Ending 30 June 2024)

SN	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1	Service	Pest control services	125,000	RFQ	June 2023
2	Goods	Supply of Personal Protective Equipment for period ending 30 June 2024	1 M	RFQ	June 2023
3	Service	Servicing and repairs of fire alarms	45,000	IQ	June 2023
4	Service	Servicing and repairs of fire extinguishers	50,000	IQ	June 2023
5	Goods	Purchase of Cleaning and disinfecting items (Alcohol, Hand Sanitizer)	100,000	RFQ	June 2023

SN	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
6	Goods	Supply of construction materials – Aggregates	2 M	RFQ	June 2023
7	Goods	Supply of sports garments	1.3 M	RFQ	June 2023
8	Service	Hiring of Bus/Mini Bus	200,000	RFQ	June 2023
9	Service	Mowing of grass	2.4 M	RFQ	June 2023
10	Goods	Supply of Led Bulbs	2M	RFQ	June 2023
11	Goods	Supply of cups, medals and shields	1.3 M	RFQ	June 2023
12	Goods	Supply of snacks & stuffed breads	150,000	RFQ	June 2023

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13	Goods	Confection and Supply of Banners	300,000	RFQ	June 2023
14	Goods	Confection and Supply of National Flags	200,000	RFQ	June 2023
15	Goods	Confection and Supply of Natural Bouquet, Wreath and Garland	50,000	IQ	June 2023
16	Goods	Confection and Supply of Inaugural Plate	120,000	RFQ	June 2023
17	Service	Hiring of sound system	300,000	RFQ	June 2023
18	Service	Hiring of tents, marquee and podium	800,000	RFQ	June 2023
19	Goods	Supply of stationeries (for all departments)	450,000	RFQ	June 2023

SN	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
20	Service	Cleaning and Maintenance of Public Toilet and yard at Rivieres des Anguilles – Railway Road	180,000	RFQ	June 2023
21	Service	Cleaning and Maintenance of Public Toilet and yard at Rivieres des Anguilles – Prud'Homme Street	180,000	RFQ	June 2023
22	Service	Cleaning and Maintenance of Public Toilet and yard at Grand Bois (near fair)	36,000	IQ	June 2023
23	Service	Cleaning Services of Market and Fair at Souillac, L'Escalier and old Riviere des Anguilles Market	650,000	RFQ	June 2023
24	Service	Provision for Security Services at Riviere des Anguilles fair and Souillac Market	480,000	RFQ	June 2023
25	Service	Provision for Security Services at Riviere des Galets and Souillac Traffic Centre	480,000	RFQ	June 2023
26	Service	Provision for Security Services at Souillac Incinerator	276,000	RFQ	June 2023

SN	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
27	Service	Provision for Security Services at Chamouny and Grand Bois Incinerators	600,000	RFQ	June 2023
28	Goods	Supply of Toners	1.2M	RFQ	June 2023
29	Goods	Supply of Iron Bars	400,000	RFQ	June 2023
30	Goods	Supply of Marine Board 8 x	200,000	RFQ	June 2023
31	Goods	Supply of Cements	450,000	RFQ	June 2023
32	Goods	Supply of Galvanised Flat Bars	240,000	RFQ	July 2023
33	Goods	Supply of Galvanised Angle Bars	108,750	RFQ	July 2023

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34	Goods	Supply of Electrical Materials	400,000	RFQ	July 2023
35	Service	Services of Press Notices	75,000	RFQ	July 2023
36	Service	Redesign of the Council website	250,000	RFQ	July 2023
37	Service	Implementation of Biometric Time Attendance equipment in 4 Village Halls and 3 Incinerators	150,000	RFQ	July 2023
38	Service	Implementation of CCTV Camera Surveillance System in four Village Halls and 3 Incinerators	900,000	RFQ	July 2023
39	Service	Set up internet connection in 4 Village Halls and 3 Incinerators	350,000	RFQ	July 2023
40	Service	Implementation of Online Cemetery Management System	175,000	RFQ	July 2023

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41	Service	Maintenance services for Computer/Laptops/printers	210,000	RFQ	July 2023
42	Service	Maintenance Cover for GPS/GIS System	500,000	RFQ	July 2023
43	Service	Renewal of Antivirus Sortware(Sentinel)	180,000	RFQ	July 2023
44	Goods	Supply of Galvanised Pipes	1,061,500	RFQ	July 2023
45	Goods	Supply of Galvanised Square Tubes	266,250	RFQ	July 2023
46	Goods	Supply of Galvanised Metal Sheets	450,000	RFQ	July 2023
47	Service	Procurement for the provision of insurance cover	1M	RFQ	November 2023

Date: 01 June 2023

**Note:** The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.